



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1812

1. **Title of Project:** UF - New School of Music Building

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

UF Requests two actions due to change in scope:1) Revert/re-appropriate the \$5.9M (2017 funds) for UF- New School of Music Bldg; 2) appropriate \$7.4M increase to expedite this project and address NASMA deficiencies as follows: UF's 48 year old School of Music needs major improvements to correct infrastructure/programmatic deficiencies cited in the National Association of Schools of Music Accreditation (NASMA). The 2017 Legislature provided \$5.9M planning funds to renovate 55,000 GSF and to add 49,000 GSF. Premium real estate has now become available at the corner of Northwest 13th Street and Northwest University Avenue, offering enormous cultural and economic benefits. UF's BOT determined that a signature structure, such as a New School of Music, located at a primary entrance to UF's campus would significantly strengthen community engagement through increased access to major UF cultural outreach events, concerts offered throughout the year, and increased fundraising opportunities.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	13,327,338
Total State Funds Requested	13,327,338

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	13,327,338	44.53%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	16,600,000	55.47%
Total Project Costs for Fiscal Year 2019-2020	29,927,338	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		5,927,338	ch 2017-233 sct 34	No



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9. Is future-year funding likely to be requested? Yes
- a. If yes, indicate non-recurring amount per year. 25,100,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning and construction of a new music building at the University of Florida	13,327,338
Total State Funds Requested (must equal total from question #6)		13,327,338

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

UF's School of Music Building, constructed with a unique open-air design 48 years ago, needs major improvements to correct building envelope, fire code, HVAC, electrical, acoustical and programmatic deficiencies as cited by the National Association of Schools of Music. This issue was addressed by the 2017 Legislature with an initial appropriation of \$5.9M. Rather than renovate the old facility, UF is proposing to build a New Music Building on prime real estate at one of the primary corners of the campus. This proposed project will provide for a new 120,000 GSF School of Music Building (replacing the current 104,000 GSF facility) and will be located on prime real estate offering access to UF cultural outreach events, concerts offered throughout the year, and increased fundraising opportunities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

UF has determined that it will be far more cost effective and programmatically efficient to construct an entirely new facility. This project will provide for all new educational spaces which will create modern and efficient teaching labs and faculty studios. The facility will house a new recital hall, practice rooms, climate controlled spaces to store and utilize valuable music instruments and equipment, and include the necessary acoustical provisions required throughout the facility.

c. What are the direct services to be provided to citizens by the appropriations project?



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A new facility is the most cost-effective remedy for addressing accreditation deficiencies cited by the National Association of Schools of Music Accreditation. Significant energy efficiencies and reduced operational costs will be realized by the school. Expanded teaching space will allow new courses to be offered in Music & Technology and Music & Business, fostering new partnerships and career opportunities for students. The new lecture hall will support additional live, large enrollment courses thus increasing opportunities for 400-800 students per semester. Music Education graduates see 100% job placement upon graduation

d. Who is the target population served by this project? How many individuals are expected to be served?

Numerous students, faculty and staff, and visitors to the campus.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Major building and programmatic issues, as addressed by the National Association of Schools of Music, will be resolved. Individual forms and inspections are performed for all major components of the project. In addition, UF hires external consultants to perform independent inspections on behalf of the university.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

State of Florida owns the land and buildings (University of Florida manages)

13. Requestor Contact Information:

- a. **Name:** Kent Fuchs
- b. **Organization:** University of Florida
- c. **E-mail Address:** kent.fuchs@ufl.edu
- d. **Phone Number:** (352)392-1311

14. Recipient Contact Information:

- a. **Organization:** University of Florida
- b. **County:** Alachua
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)

- d. **Contact Name:** Samantha Sexton



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e. **E-mail Address:** ssexton@ufl.edu

f. **Phone Number:** (321)544-1577

15. **Lobbyist Contact Information**

a. **Name:** Samantha Sexton

b. **Firm Name:** University of Florida

c. **E-mail Address:** ssexton@ufl.edu

d. **Phone Number:** (321)544-1577