



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1839

1. **Title of Project:** Shands Jacksonville Hospital Exemption Payment

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 02/15/2019

4. **Project/Program Description:**

Provide additional reimbursement from local Intergovernmental Transfers (IGTs) (\$17,000,000) and federal matching funds (\$25,600,000) to cover the actual costs of providing inpatient and outpatient hospital services to Medicaid eligible persons in Northeast Florida.

5. **State Agency to receive requested funds :** Agency for Health Care Administration

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	17,000,000
Fixed Capital Outlay	
Total State Funds Requested	17,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	17,000,000	39.91%
Federal	25,600,000	60.09%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	42,600,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$42,600,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Provide inpatient and outpatient health services to indigent persons in Northeast Florida	42,600,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		17,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide additional financial support to Shands Jacksonville Hospital so they may continue to provide inpatient and outpatient health services to low income persons in Northeast Florida.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Inpatient and outpatient hospital services.

c. What are the direct services to be provided to citizens by the appropriations project?

Inpatient and outpatient hospital services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 153,000 Medicaid patients will be served through this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved health status among low-income persons in Northeast Florida. Outcome will be measured by data reported on from the number of patients served.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

These funds will only be available as reimbursement for services rendered to qualified patients.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

- a. **Name:** Dean Cocchi
- b. **Organization:** UF Health Shands Jacksonville Hospital
- c. **E-mail Address:** dean.cocchi@jax.ufl.edu
- d. **Phone Number:** (904)224-5013

14. Recipient Contact Information:

- a. **Organization:** UF Health Shands Jacksonville Hospital
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Dean Cocchi
- e. **E-mail Address:** dean.cocchi@jax.ufl.edu
- f. **Phone Number:** (904)224-5013

15. Lobbyist Contact Information

- a. **Name:** Paul Hawks
- b. **Firm Name:** Hawks.paul
- c. **E-mail Address:** paul.hawks@gmail.com
- d. **Phone Number:** (850)212-3067