

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1847

- 1. Title of Project: William R. Gaines Jr., Veterans Memorial Park
- 2. Senate Sponsor: Ben Albritton
- **3.** Date of Submission: 02/20/2019
- 4. Project/Program Description:

Seeking funding to create a veterans memorial at a park that will honor the memory of Corporal William Gaines, Jr., a local resident of Charlotte County, who was killed in the line of duty in the October 23, 1983, bombing of the Marine barracks in Beirut during the Lebanese Civil War. The memorial will include an observation tower and deck and commemorative markers.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|-----------|---------|
| Total State Funds Requested (from question #6) | 500,000 | 19.61% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 1,550,000 | 60.78% |
| Other | 500,000 | 19.61% |
| Total Project Costs for Fiscal Year 2019-2020 | 2,550,000 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year | Amount | | Specific | |
|--------------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | NonRecurring | Appropriation # | Vetoed |
| | | | | |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and | | |
| Benefits | | |



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| Other Salary and Benefits | | | | |
|---|---|---------|--|--|
| Expense/Equipment/Travel/Supplies/Other | | | | |
| Consultants/Contracted Services/Study | | | | |
| Operational Costs: | | | | |
| Salary and Benefits | | | | |
| Expense/Equipment/Travel/Supplies/Other | | | | |
| Consultants/Contracted Services/Study | | | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/Land/Planning | Construction and installation of a veterans memorial, observation | 500,000 | | |
| Engineering | deck, and commemorative markers | | | |
| Total State Funds Requested (must equal total from question #6) | | | | |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to enrich the cultural experience and improve physical health of the community by providing the public with a park to honor veterans at the William R. Gaines, Jr., Veterans Memorial Park, an existing park in Charlotte County (formerly known as Sunrise Park).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction and installation of a veterans memorial, observation deck, and commemorative markers.

c. What are the direct services to be provided to citizens by the appropriations project?

Provide passive recreational opportunities at a veterans memorial park.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of all ages.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide the public with a park to honor veterans. This will be measured by the number of visitors and educational programs offered at the park.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Charlotte County Board of County Commissioners

13. Requestor Contact Information:

- a. Name: Emily Lewis
- b. Organization: Charlotte County Board of County Commissioners



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- c. E-mail Address: Emily.Lewis@charlottecountyfl.gov
- d. Phone Number: (941)743-1582

14. Recipient Contact Information:

- a. Organization: Charlotte County Board of County Commissioners
- b. County: Charlotte
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - O Local Entity
 - O University or College
 - ⊙ Other (Please specify) Local Government
- d. Contact Name: Emily Lewis
- e. E-mail Address: Emily.Lewis@charlottecountyfl.gov
- f. Phone Number: (941)743-1582

15. Lobbyist Contact Information

- a. Name: Cari Roth
- b. Firm Name: Dean Mead
- c. E-mail Address: CRoth@deanmead.com
- **d.** Phone Number: (850)999-4100