



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1862

1. **Title of Project:** Lighthouse Works Digital Accessibility Testing
2. **Senate Sponsor:** Travis Hutson
3. **Date of Submission:** 02/11/2019
4. **Project/Program Description:**
Digital accessibility testing for State of Florida agency websites.
5. **State Agency to receive requested funds :** Agency for State Technology
State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	
Total State Funds Requested	100,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	100,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	100,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No
10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Operational Costs:		
Salary and Benefits	Cover labor costs for existing staff who will perform audits and produce reports	100,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested funding will provide the State of Florida with a comprehensive, objective, and detailed report indicating if/where specific areas of the audited state agency websites are not compliant with ADA requirements for accessibility for persons with disabilities. This will afford the State of Florida the opportunity to remedy and remove liability of litigation from Florida residents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Lighthouse Works' Digital Accessibility Services team will conduct a rigorous automated and manual (by Lighthouse Works' blind analyst) audit of the state agency website page-types, as well as every unique workflow. Lighthouse Works will produce and deliver a detailed website audit report, including where the website fails compliance, with source code and recommended source code necessary to correct the violation and remedy the liability(ies).

c. What are the direct services to be provided to citizens by the appropriations project?

Lighthouse Works' Digital Accessibility Services team will help the State of Florida ensure its state agency websites are fully accessible to Floridians living with disabilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is every Florida resident living with a disability. According to the Florida Chamber of Commerce, there are "more than 1.13 million Floridians with disabilities between (ages) 16 and 65."
<https://www.flchamber.com/florida-chamber-foundation-research-shows-700000-floridians-disabilities-not-workforce/> (2016)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Floridians will have access to all aspects of state agency websites, services, and information. Digital Accessibility testing will validate outcomes, per WCAG/508 website compliance standards. Lighthouse Works analysts will run automated accessibility testing tools on state agency websites, followed by manual testing performed by blind analysts. The analysts will then produce and deliver a detailed website audit report, including where the website fails compliance, with source code and recommended source code necessary to correct the violation and remedy the liability(ies).



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withheld funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Kyle Johnson
- b. **Organization:** Lighthouse Works
- c. **E-mail Address:** kjohnson@lighthousecfl.org
- d. **Phone Number:** (407)898-2483 Ext. 226

14. **Recipient Contact Information:**

- a. **Organization:** Lighthouse Works
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Kyle Johnson
- e. **E-mail Address:** kjohnson@lighthousecfl.org
- f. **Phone Number:** (407)898-2483 Ext. 226

15. **Lobbyist Contact Information**

- a. **Name:** Dean Cannon
- b. **Firm Name:** Gray Robinson
- c. **E-mail Address:** dean.cannon@gray-robinson.com
- d. **Phone Number:** (850)577-9090