

LFIR#: 1887

- 1. Title of Project: HDEC Interactive Learning Center
- 2. Senate Sponsor: Lauren Book
- **3.** Date of Submission: 02/13/2019
- 4. Project/Program Description:

Development and implementation of the Holocaust Documentation and Education Center's (HDED) Interactive Learning Center which will feature holograms of Holocaust survivors as well as interactive tables where visitors can learn about the Holocaust hands on, while also learning how to make a difference in their communities. The Interactive Learning Center will also feature the over 2,500 testimonies of Holocaust survivors, liberators, rescuers, prisoners of war, second generation, and others.

5. State Agency to receive requested funds : Department of State

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	1,000,000	50.00%
Total Project Costs for Fiscal Year 2019-2020	2,000,000	100.0%

### 8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed
2018-19		500,000	3121	No

- 9. Is future-year funding likely to be requested? Yes
  - a. If yes, indicate non-recurring amount per year. \$750,000
- **10.** Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Architect/supporting staff, Museum Designer/supporting staff,	1,000,000
Engineering	travel, renderings, design plans, permit fees, IT specialist,	
	digitization, interactive oral history media specialist,	
	Historian/Scholar, consultants for the museum buildout.	
Total State Funds Requested (must e	qual total from question #6)	1,000,000

### 11. Program Performance:

### a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is the creation of the Holocaust Documentation and Education Center, Inc., Interactive Learning Center. This center will have state-of-the-art smart tables which will showcase powerful programming on the Holocaust. It will also feature the center's Oral History Library Collection (OHLC) which features over 2,500 testimonies of survivors, liberators, rescuers, POWs, and other eyewitnesses to the Holocaust. To date, the center has the largest, self-produced standardized, Oral History Library Collection of Holocaust survivor testimony in the world. Also featured in the Interactive Learning Center will be the over 10,000 reference and research library books in the center's collection and ability to access online versions of the center's thousands of donated memorabilia and artifacts. The pièce de résistance of the Interactive Learning Center would be the holograms, where visitors can ask questions to Holocaust survivors as if they are right in front of them.

### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Since the center's founding, the organization's leadership determined that it was extremely important and significant to compliment the OHLC with an educational component of research and scholarship to ensure it would be permanently preserved and accessible. To that end, the Interactive Learning Center will engage visitors through innovative technology where scholars, researchers, educators and students, among others can ask survivors questions via hologram. The center will also include interactive tables where visitors will be prompted to engage in how they can make a difference in their community and the world at large.

### c. What are the direct services to be provided to citizens by the appropriations project?

The latest technologies will enhance of the Interactive Learning Center will enhance the visitor experience and deepen their understanding of the Holocaust and its enduring lessons. Through the innovative tables,



holograms, and access to the center's OHLC and artifact collections, visitors will engage in dialogue and programs to learn how they can make positive changes to their communities and confront hatred in their daily lives.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is students, teachers, historians, scholars, the general public, tourists, and community organizations.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Constructing this state-of-the-art Interactive Learning Center will provide the necessary opportunity to ensure the preservation of the OHLC testimonies. These, with the holograms and other technological advancements will continue to shape and impact the understanding of future generations as to why the lessons and legacy of the Holocaust are both unique and universal. 70 percent of the survivors interviewed cannot be re-interviewed because they are no longer alive and that is why the preservation and digitization process of the OHLC is exceedingly vital. By doing so, the collection will live on within the premiere interactive learning center and be made accessible to members of the community and visitors from all places!

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

**12.** The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Holocaust Documentation and Education Center, Inc.

## **13.** Requestor Contact Information:

- a. Name: Rositta Kenigsberg
- b. Organization: Holocaust Documentation & Education Center, Inc.
- c. E-mail Address: rositta@hdec.org
- d. Phone Number: (954)929-5690 Ext. 303

### 14. Recipient Contact Information:

- a. Organization: Holocaust Documentation & Education Center, Inc.
- **b.** County: Broward

## c. Organization Type:

- O For Profit
- Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- O Other (Please specify)



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- d. Contact Name: Rositta Kenigsberg
- e. E-mail Address: rositta@hdec.org
- f. Phone Number: (954)929-5690 Ext. 303

## 15. Lobbyist Contact Information

- a. Name: Fred Karlinsky
- b. Firm Name: Greenberg Traurig PRO BONO NO FEES CHARGED
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