



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1924

1. **Title of Project:** Camillus House Human Trafficking Recovery Program

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 02/20/2019

4. **Project/Program Description:**

The Camillus House Human Trafficking Recovery Program is designed to concentrate services for adult-aged women who are victims of human trafficking. These individuals are identified and referred by Miami-Dade State Attorney Katherine Fernandez Rundle's Office (SAO), Homeland Security, police departments and other entities for clients who meet the criteria of victims of domestic and commercial sexual exploitation, labor and other forms of human trafficking. Supportive and clinical services assist victims through several phases including: 1) crisis intervention and assessment; 2) comprehensive assessment and case management; and 3) social reintegration. The funding requested for this project will support ongoing operational expenses and staffing for the program. The program has a professionally licensed, clinical and behavioral health team deploying the latest evidenced based to guide participants through the process of trauma recovery and social reintegration.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	95.24%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	25,000	4.76%
Total Project Costs for Fiscal Year 2019-2020	525,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	313A	No

9. **Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. \$500,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Director of Behavioral Health Services & Psychologist	25,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	5 FTE equivalent clinical, case management and residential support	350,000
Expense/Equipment/Travel/Supplies/Other	Food, facility costs, life skills, educational/vocational, transportation services	125,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Camillus House Human Trafficking Recovery Program is designed to concentrate behavioral health and treatment services for adult-aged women who are victims of human trafficking. These individuals are identified and referred by Miami-Dade State Attorney Katherine Fernandez Rundle's Office (SAO), Homeland Security, Police departments and other providers for clients who meet the criteria as victims of domestic and commercial sexual exploitation, labor and other forms of human trafficking.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Camillus House Human Trafficking Recovery Program is the only program of its kind serving adult-aged women who are victims of human trafficking in South Florida. Supportive and clinical services assist victims through several phases including: 1) crisis intervention and assessment; 2) comprehensive assessment and case management; and 3) social reintegration. The funding requested for this project will support ongoing operational expenses and staffing for the program. Camillus House has dedicated a professionally licensed clinical and behavioral health team including a licensed psychologist; master level clinicians; clinical case manager; and resident assistants deploying the latest evidenced based practices to guide participants through the process of trauma recovery, education assistance, obtaining employment, and securing permanent housing. This program is available to victims from across Florida.



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c. What are the direct services to be provided to citizens by the appropriations project?

The goal of the Camillus House Human Trafficking Recovery Program is to support victims of human trafficking in order to prevent chronic homelessness and prevent re-victimization by: 1. Stabilizing victims of human trafficking by providing a safe place to receive care, treatment and services to enable victims to address their trauma and begin recovery. 2. Enhancing self-esteem and vocational skills to make victims of human trafficking less vulnerable to any form of exploitation. 3. Assisting victims of human trafficking to obtain employment and/or benefits to facilitate independent living. 4. Providing housing navigation to return victims of human trafficking safely to the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

This program will benefit female victims of human trafficking over the age of 18, as identified and referred by the Miami-Dade State Attorney's Office and other law enforcement. These individuals must be homeless or at risk of homelessness; have behavioral/mental health issues, including but not limited to symptoms of trauma and/or substance abuse; require intensive therapy, life skills and professional development training; and needing a safe place to live to receive care, treatment and services while also preparing to serve as witnesses in the trials of the human traffickers. The program serves approximately 40 persons a year. This program is not restricted to persons in Miami-Dade, Camillus is working with State DCF officials and State Attorney Katherine Rundle's Office to maximize benefit to victims of human trafficking from throughout the State of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Stabilizing these individuals benefits the State of Florida by ensuring that these persons do not become chronically homeless and are not re-victimized, while also allowing the SAO to successfully prepare witnesses for trial against traffickers. This program will also provide enhanced self-esteem and additional vocational skills so that these women are less vulnerable to any form of exploitation. As per contract, performance and outcomes include: 1. 40+ female victims of human trafficking will receive services within the year, 2. 90% of persons placed will receive a complete psychosocial evaluation within 10 days of admission. 4. 90% of all persons placed will have a complete case and treatment plan within 30 days of admission. 5. At least of 50% of residential adult victims of human trafficking participating in the Human Trafficking Recovery Program will successfully complete treatment, 6. 70% of victims successfully completing treatment in the Human Trafficking will be stably housed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

As per contract, corrective action plans may be required for noncompliance, nonperformance, or unacceptable performance under this Contract. Penalties may be imposed for failures to implement or to make acceptable progress on such corrective action plans. The increments of penalty imposition that shall apply, unless DCF determines that extenuating circumstances exist, shall be based upon the severity of the noncompliance, nonperformance, or unacceptable performance that generated the need for corrective action plan. The penalty, if imposed, shall not exceed 10% of the total contract payments during the period in which the corrective action plan has not been implemented or in which acceptable progress toward implementation has not been made. Noncompliance that is determined to have a direct effect on client health and safety shall



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result in the imposition of a 10% penalty of the total contract payments during the period in which the corrective action plan has not been implemented.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Hilda Fernandez
- b. **Organization:** Camillus House, Inc
- c. **E-mail Address:** hfernandez@camillus.org
- d. **Phone Number:** (305)374-1065 Ext. 308

14. Recipient Contact Information:

- a. **Organization:** Camillus House, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Shelley-Anne Glasgow-Wilson
- e. **E-mail Address:** shelleyg@camillus.org
- f. **Phone Number:** (305)374-1065

15. Lobbyist Contact Information

- a. **Name:** Monica Rodriguez
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** monica@ballardfl.com
- d. **Phone Number:** (850)577-0444