



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1929

1. **Title of Project:** FAU Jupiter Research Building

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 02/21/2019

4. **Project/Program Description:**

The Jupiter Research Building will allow for expansion of collaborative research in the STEM Areas as well as with the 2 research institutes collocated on our campus – Scripps and Max Planck. Estimated increase in research funding of \$10 million. FAU has more than doubled research expenditures over the past three years from \$31 mil to \$63 mil. In addition, this facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry and Neuroscience.

5. **State Agency to receive requested funds :** Board of Governors

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	22,118,753
Total State Funds Requested	22,118,753

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	22,118,753	52.52%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	20,000,000	47.48%
Total Project Costs for Fiscal Year 2019-2020	42,118,753	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		9,850,000	21	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to construct a 58,000 gsf research and teaching facility on FAU's John D. MacArthur Campus at Jupiter.	22,118,753
Total State Funds Requested (must equal total from question #6)		22,118,753

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Jupiter Research Building will allow for expansion of collaborative research in the STEM Areas as well as with the 2 research institutes collocated on our campus – Scripps and Max Planck. In addition, this facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry and Neuroscience.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of Florida Atlantic University's research and teaching facility on the John D. MacArthur Campus at Jupiter.

c. What are the direct services to be provided to citizens by the appropriations project?

Education and economic development - Creation of an applied learning environment with state of the art laboratory space as well as teaching and classroom space.

d. Who is the target population served by this project? How many individuals are expected to be served?

FAU's STEM and life science students, FAU Honors College students, graduate research students, research and teaching faculty, as well as the faculty and research at Scripps and Max Planck. 500 - 1000 individuals will benefit on a yearly basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expansion of collaborative research in the STEM Areas as well as with the 2 research institutes collocated on our campus – Scripps and Max Planck. Estimated increase in research funding of \$10 million. The facility will provide for increased enrollment of students in the STEM fields of Biology, Bioengineering, Bioinformatics, Chemistry and Neuroscience. FAU regularly measures

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Withholding of funds or delaying the distribution of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida Atlantic University - Board of Governors

13. Requestor Contact Information:

- a. **Name:** John Kelly
- b. **Organization:** Florida Atlantic University
- c. **E-mail Address:** rbritto2@fau.edu
- d. **Phone Number:** (561)297-2583

14. Recipient Contact Information:

- a. **Organization:** Florida Atlantic University
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ryan Britton
- e. **E-mail Address:** rbritto2@fau.edu
- f. **Phone Number:** (561)297-2583

15. Lobbyist Contact Information

- a. **Name:** Chris Schoonover
- b. **Firm Name:** Capital City Consulting
- c. **E-mail Address:** cschoonover@capcityconsult.com
- d. **Phone Number:** (850)264-7588