



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1935

1. Title of Project: FAU A.D. Henderson/FAU High University Lab School

2. Senate Sponsor: Lauren Book

3. Date of Submission: 02/19/2019

4. Project/Program Description:

Replacement of A.D. Henderson / FAU High Facility- Alexander D. Henderson University School and FAU High School are a national exemplary model for school systems and teacher preparation programs improving education for diverse student populations through innovative, faculty-developed research and curriculum. Teachers and students at ADHUS and FAU High engage in research at many levels and both schools serve as research sites for FAU's colleges and departments as well as public and private sector research initiatives. With all of our success we are still very limited in our ability to innovate given the constraints of our current facility. Our path to discovery and 21st century education is hampered by leaking roofs, poor lighting, inefficient power sources, limited physical education facilities and limited special needs enrollment.

5. State Agency to receive requested funds : Board of Governors

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	10,000,000	71.43%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	4,000,000	28.57%
Total Project Costs for Fiscal Year 2019-2020	14,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 42,500,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to plan for and construct the replacement facility of the A.D. Henderson Lab School.	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

The replacement of A.D. Henderson lab school facility.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Create national educational reform by scaling and replicating our early college platform into a state and national model of school reform; Increase state-wide participation in teacher development in STEAM and Design training; Expand new teacher center for coaching and mentoring; Expand pipeline of National Merit Scholarship recipients in the State of Florida; Increase access and affordability for students receiving their bachelor’s degree and high school diploma concurrently and debt free.

c. **What are the direct services to be provided to citizens by the appropriations project?**

The Alexander D. Henderson University School (ADHUS) is a K-8 public developmental research school on the Boca Raton campus of Florida Atlantic University. In 2004, ADHUS expanded to include Florida Atlantic University High School (FAU High), which serves academically talented students in a fully immersed dual-enrollment model.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

K-12 students from the Treasure Coast to Broward County. Over 1300 students per year will be served by the new facility.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome**



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will be measured?

Furthering national educational reform by scaling and replicating the Henderson / FAU High early college platform into a state and national model of school reform, increase state-wide participation in teacher development in STEAM and Design training, expand new teacher center for coaching and mentoring, expand pipeline of National Merit Scholarship recipients in the State of Florida, and increase access and affordability for students receiving their bachelor's degree and high school diploma concurrently. Henderson / FAU High obsessively track metrics, and the metrics outlined above (graduation rates, teacher development programs, National Merit Scholarship Recipients, Title I students, and several others) will be tracked and compared regularly.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding funds, delay in the delivery of additional funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The State of Florida - Florida Atlantic University is one of the 12 public universities in the State University System

13. **Requestor Contact Information:**

- a. **Name:** Ryan Britton
- b. **Organization:** Florida Atlantic University
- c. **E-mail Address:** ryan.britton@fau.edu
- d. **Phone Number:** (561)297-2583

14. **Recipient Contact Information:**

- a. **Organization:** Alexander D. Henderson University School (ADHUS)
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Alexander D. Henderson University School (ADHUS)
- d. **Contact Name:** John Kelly
- e. **E-mail Address:** president@fau.edu
- f. **Phone Number:** (561)297-3450

15. **Lobbyist Contact Information**

- a. **Name:** Chris Schoonover



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- b. Firm Name:** Capital City Consulting, Mat Forrest Ballard Partners
- c. E-mail Address:** cschoonover@capcityconsult.com, mat@ballardfl.com
- d. Phone Number:** (850)577-0444