



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1954

1. Title of Project: Jacksonville Fire Gear Extractors and Dryers

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 02/23/2019

4. Project/Program Description:

This project will fund the purchase and installation of ten (10) additional gear washers (commercial extractors) and eighteen (18) commercial gear dryers. Approval of this appropriation will expand JFRD's total washer and dryer capacity to twenty-eight (28) fire stations.

5. State Agency to receive requested funds : Department of Financial Services

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | |
| Fixed Capital Outlay | 278,621 |
| Total State Funds Requested | 278,621 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|----------------|---------------|
| Total State Funds Requested (from question #6) | 278,621 | 56.37% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 215,647 | 43.63% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 494,268 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |



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| | | |
|--|--------------------------|----------------|
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning | 10 washers and 18 dryers | 278,621 |
| Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 278,621 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Due to the limited amount of dryers, many firefighters must leave their assigned response district and travel to another station to wash their gear. Storing wet or moist fire gear causes degradation and promotes growth of mildew and bacteria.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

FRD currently has eight (8) gear washers in use; however, the City of Jacksonville recently funded the purchase of ten (10) additional washers and ten (10) dryers. While this will build upon JFRD's capacity, this capital project will fund the purchase and installation of ten (10) additional gear washers (commercial extractors) and eighteen (18) commercial gear dryers. Approval of this appropriation will expand JFRD's total washer and dryer capacity to twenty-eight (28) fire stations.

c. What are the direct services to be provided to citizens by the appropriations project?

Without dryers, firefighters must wait an average air-dry time of 36-48 hours. Installing additional gear washers and dryers will significantly reduce the dry time to between 2-5 hours. Thus, firefighters will be more readily available to respond to emergencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

General Population, >800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Installing the gear dryers will reduce the dry time to between 2-5 hours. The method for measuring this benefit will be realized once washers/dryers are expanded to 18 additional fire stations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Termination of Appropriation Agreement

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Local government

13. Requestor Contact Information:

- a. **Name:** Jordan Elsbury
- b. **Organization:** City of Jacksonville
- c. **E-mail Address:** jelsbury@coj.net
- d. **Phone Number:** (904)630-1825

14. Recipient Contact Information:

- a. **Organization:** City of Jacksonville
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jordan Elsbury
- e. **E-mail Address:** jelsbury@coj.net
- f. **Phone Number:** (904)630-1825

15. Lobbyist Contact Information

- a. **Name:** Mat Forrest
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** mat@ballardfl.com
- d. **Phone Number:** (561)253-3232