



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1957

1. **Title of Project:** Feeding Hungry Seniors & Veterans Phase II

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 02/23/2019

4. **Project/Program Description:**

The Nassau County Council on Aging's NCCOA "Feeding Hungry Seniors and Veterans" project will staff, plan, prepare, serve, and deliver meals to Seniors and Veterans residing in Nassau County. A commercial generator will be purchased in the event of a natural disaster or loss of electricity. In the latter instance, the entire community will have access to hot, nutritious meals during a time of need. In 2018, NCCOA received an appropriation from the State through the Legislature to build and equip a commercial kitchen. The project has been completed. This Bill was introduced by Representative Cord Byrd and strongly supported by Senator Aaron Bean. The kitchen is now ready to go to the next level in the continuum of care for Seniors and Veterans, which includes the delivery of meals to disabled Veterans. It is expected that up to 10,000 meals per month will be made available to these vulnerable populations. More than 400 are on the waiting list for meals in Nassau County.

5. **State Agency to receive requested funds :** Department of Elder Affairs

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 300,000 |
| Fixed Capital Outlay | 55,000 |
| Total State Funds Requested | 355,000 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|----------------|---------------|
| Total State Funds Requested (from question #6) | 355,000 | 87.65% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 50,000 | 12.35% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 405,000 | 100.0% |

8. **Has this project previously received state funding?** Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| 2018-19 | | 400,000 | 397 | No |

9. **Is future-year funding likely to be requested?** No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1957

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Kitchen Manager/Chef responsibilities will be to hire, train, and schedule staff; work with dietitian to prepare menus and determine caloric content and nutritional value; orders food in bulk; complete required paperwork for kitchen inspections; etc. | 45,000 |
| Other Salary and Benefits | Health insurance, FICA, workers comp, etc. | 8,100 |
| Expense/Equipment/Travel/Supplies/Other | Purchase of utensils, containers, and goods needed to safely and securely package meals; purchase of uniforms; and reimbursement for travel/mileage related to purchasing food and related kitchen items needed for a smooth operation. | 20,000 |
| Consultants/Contracted Services/Study | State-licensed dietitian. | 40,000 |
| Operational Costs: | | |
| Salary and Benefits | 2 line cooks/servers, 1 prep cook, and 2 meal delivery staff persons/schedulers | 176,900 |
| Expense/Equipment/Travel/Supplies/Other | Travel/mileage reimbursement for delivering meals, required uniforms, and items related to perform job duties. | 10,000 |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Commercial generator installed and fuel storage. | 55,000 |
| Total State Funds Requested (must equal total from question #6) | | 355,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal attained will be a commercial kitchen in full operation which will complete phase II of the original State-funded project. Approximately 10,000 meals will be prepared monthly to feed Nassau County Seniors and Veterans in need.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Experienced staff will be hired to carry out the goals of the request. The activities will include planning, preparing, serving, and delivering meals to the County's most vulnerable Seniors and Veterans, including disabled Veterans.

c. What are the direct services to be provided to citizens by the appropriations project?

Nutritional meals approved by dietitian for caloric content and nutritional value.

d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1957

Target populations will be Seniors and Veterans. At least 2,000 seniors and veterans will benefit from the services over a 12 month period. It is also anticipated that caregivers who are seniors can also benefit, if funding is appropriate.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits will be healthier, happier seniors and caregivers with an expanded life span and enhanced mental clarity. This outcome will be measured by creating, reviewing, and updating case care plans; home visits; medical reports; and through conversations with caregivers and the beneficiaries themselves (Seniors and Veterans).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The penalties will begin with seniors not being fed. There will be increased incidences of medical problems and malnourishment amongst these vulnerable populations, which can lead to premature death and other health issues.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Nassau County Council on Aging, Inc., is a private non-profit, thus, there is no owner/owners. The Board of Directors and CEO have no monetary ownership of the building. The fixed capital outlay request is a commercial generator needed in the event of a natural disaster or loss of electricity.

13. Requestor Contact Information:

- a. **Name:** Janice Ancrum
- b. **Organization:** Nassau County Council on Aging, Inc.
- c. **E-mail Address:** jancrum@nassaucountycoa.org
- d. **Phone Number:** (904)261-0701 Ext. 1007

14. Recipient Contact Information:

- a. **Organization:** Nassau County Council on Aging, Inc.
- b. **County:** Nassau
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Janice Ancrum
- e. **E-mail Address:** jancrum@nassaucountycoa.org
- f. **Phone Number:** (904)261-0701 Ext. 1007



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1957

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**