



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1958

1. **Title of Project:** Nassau County School District-Workforce/Apprentice

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 02/23/2019

4. **Project/Program Description:**

The project seeks funds to expand apprenticeship opportunities in Northeast Florida

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	
Total State Funds Requested	400,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	94.1%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	25,000	5.9%
Total Project Costs for Fiscal Year 2019-2020	425,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 400,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The program will be overseen by current Nassau County School District Administration including the Director of Career and Adult	0



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1958

	Education.	
Other Salary and Benefits	Additional salaries related to data reporting and program evaluation and oversight.	10,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Estimated additional salaries and benefits for direct instruction.	18,000
Expense/Equipment/Travel/Supplies/Other	Travel to training centers for program coordination and evaluation and training supplies.	2,000
Consultants/Contracted Services/Study	The district will contract with local apprenticeship consortiums such as the Northeast Florida Builders' Association to provide apprenticeship instruction, student recruitment, and coordination.	370,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		400,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Nassau County School District expand apprenticeship opportunities in the region by working directly with the Northeast Florida Builders' Association (NEFBA) to grow program offerings and create a strong pipeline of applicants into various trade professions. The District will assume a Local Education Agency (LEA) relationship with NEFBA.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The District will assist NEFBA to create new programs and grow current ones. The project will allow NEFBA's programs to expand and the district to add new ones. Additional recruitment efforts will assist area employers with finding qualified apprentice candidates and allow high school students greater exposure to careers in building trades.

c. What are the direct services to be provided to citizens by the appropriations project?

Apprenticeship training and employment opportunities will be provided to citizens. An enhanced workforce pipeline will be provided to regional contractors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of the project will be adults seeking a viable career and the building contractors that would hire them. It is estimated that the project would serve over 200 people in the first year and over 400 people a year within five years.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1958

The expected benefit will be increased apprenticeship training in the Northeast Florida region. The success of the project will be measured by the increase in reported enrollment hours in the Nassau County School District's workforce development programs. This data is reported to the Florida Department of Education.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contract with NEFBA will be paid as work is performed, so if deliverables are not met they will not receive funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

There is no fixed capital proposed in this application

13. Requestor Contact Information:

- a. **Name:** Brent lemond
- b. **Organization:** Nassau County School District
- c. **E-mail Address:** lemondbr@nassau.k12.fl.us
- d. **Phone Number:** (904)548-4474

14. Recipient Contact Information:

- a. **Organization:** Nassau County School District
- b. **County:** Nassau
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Brent lemond
- e. **E-mail Address:** lemondbr@nassau.k12.fl.us
- f. **Phone Number:** (904)548-4474

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**