



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1963

1. Title of Project: North Bay Village Baywalk-Phase I

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/12/2019

4. Project/Program Description:

North Bay Village is requesting \$575,000 for construction of the Baywalk Phase I project. The Baywalk is a core component of the Village's Economic Development Strategic Master Plan. North Bay Village (Miami-Dade County) is a historic three-island community surrounded by Biscayne Bay. Phase I allows the village to construct the first 1,000 linear feet of the planned 3,400 linear foot multi-use trail overlooking Biscayne Bay and parallel to the Kennedy Causeway (State Road 934/79th Street). The Baywalk will allow bicyclists and pedestrians to safely access local restaurants, businesses, parks, housing condominiums, and the village hall. The village proposes to install at least one public dock. This will be the only waterfront access to the general public within the village. Design of the project will be completed in September 2019, and will follow best practices in environmental conservation and provide universal access for all people.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	575,000
Total State Funds Requested	575,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	575,000	34.85%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	500,000	30.30%
Other	575,000	34.85%
Total Project Costs for Fiscal Year 2019-2020	1,650,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, Engineering and inspection of the Baywalk/Boardwalk.	575,000
Total State Funds Requested (must equal total from question #6)		575,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The village has two major goals: (1) increase availability of recreational space within the village, and (2) attract new businesses and tourists to North Bay Village to improve our local economy.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Village is a densely populated community with an estimated 8,981 residents. The village currently has only two acres of public parkland. Construction of the boardwalk will create a linear park for residents and visitors, doubling village owned and maintained park-space. Kennedy Causeway (State Road 934/NW 79th Street) is the village's major commercial corridor accessible from Interstate-95. Approximately 45,000 motorists pass through the Village to Miami Beach daily without stopping in the village. The boardwalk is contiguous to State Road 934 and will revitalize the "main street", attracting new businesses and real estate developers and giving motorists a reason to stop in the village.

c. What are the direct services to be provided to citizens by the appropriations project?

Not Applicable

d. Who is the target population served by this project? How many individuals are expected to be served?

Once completed the boardwalk will be open to the general public and accessible for individuals with unique abilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome 1: Increase availability of safe and accessibly open space for residents and visitors. Measure: Completion of the project and expansion of open space within the village. Outcome 2: Attract new businesses



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to the area that will benefit from the foot traffic created by the boardwalk. Measure: Number of new businesses opened and jobs created.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

North Bay Village

13. **Requestor Contact Information:**

- a. **Name:** Lewis Velken
- b. **Organization:** North Bay Village
- c. **E-mail Address:** lvelken@nbvillage.com
- d. **Phone Number:** (305)756-7171

14. **Recipient Contact Information:**

- a. **Organization:** North Bay Village
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Lewis Velken
- e. **E-mail Address:** lvelken@nbvillage.com
- f. **Phone Number:** (305)756-7171

15. **Lobbyist Contact Information**

- a. **Name:** Ronald L. Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** rana@rlbook.com
- d. **Phone Number:** (305)935-1866