



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1964

1. Title of Project: North Bay Village-Sidewalk and ADA Improvements

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/12/2019

4. Project/Program Description:

The goal of this project is to eliminate barriers to access public transit along JFK/Causeway/State Road 934. The village will eliminate sidewalk gaps and trip hazards, install ADA compliant crosswalks and ramps, and improve pedestrian signage.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	229,950
Total State Funds Requested	229,950

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	229,950	58.99%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	159,890	41.01%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	389,840	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Design, and construction of sidewalk improvements.	229,950
Engineering		
Total State Funds Requested (must equal total from question #6)		229,950

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to eliminate barriers to access public transit along JFK/Causeway/State Road 934. The village will eliminate sidewalk gaps and trip hazards, install ADA compliant crosswalks and ramps, and improve pedestrian signage.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The village will eliminate sidewalk gaps and eliminate trip hazards, install ADA compliant crosswalks and ramps, and improve pedestrian signage.

c. What are the direct services to be provided to citizens by the appropriations project?

Safe pedestrian access in a highly pedestrian area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and tourists in the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The village will eliminate sidewalk gaps and trip hazards, install ADA compliant crosswalks and ramps, and improve pedestrian signage and maintenance and monitoring of area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

North Bay Village.

13. Requestor Contact Information:

a. Name: Lewis Velken

b. Organization: North Bay Village



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c. **E-mail Address:** lvelken@nbvillage.com

d. **Phone Number:** (305)756-7171

14. Recipient Contact Information:

a. **Organization:** North Bay Village

b. **County:** Miami-Dade

c. **Organization Type:**

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Entity

University or College

Other (Please specify)

d. **Contact Name:** Lewis Velken

e. **E-mail Address:** lvelken@nbvillage.com

f. **Phone Number:** (305)756-7171

15. Lobbyist Contact Information

a. **Name:** Ronald L. Book

b. **Firm Name:** Ronald L. Book, P.A.

c. **E-mail Address:** ron@rlbookpa.com

d. **Phone Number:** (305)935-1866