



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1966

1. **Title of Project:** Expanding The Reach

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 02/21/2019

4. **Project/Program Description:**

By increasing the facility and our ability to serve, the Edna Runner Tutorial Center will provide more community children with tools to complete their education and enter young adulthood prepared to thrive and contribute. Every day that goes by a child in our community is waiting to build a better future. There simply aren't enough resources in our public schools and at home for these children to overcome the challenges they face.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	601,285
Total State Funds Requested	601,285

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	601,285	30.06%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	1,398,715	69.94%
Total Project Costs for Fiscal Year 2019-2020	2,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	<ul style="list-style-type: none"> • Adding a science/multi-purpose classroom, Music and performing arts room, Multi-Purpose Room for clothing & household donations exchange, an office, and a meeting / counseling room • New roof, New HVAC system • Renovate and upgrade Kitchen & Bathrooms • Replace windows and doors with Hurricane impact glass • Site work • Clearing the land, drainage and utilities work, expanding the parking lot • An expanded playground to include a double basketball court and turf 	601,285
Total State Funds Requested (must equal total from question #6)		601,285

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

By increasing our ability to serve, the Edna Runner Tutorial Center will provide more community children with learning tools to complete their education and enter young adulthood prepared to thrive and contribute.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The focus is on academic improvement including homework support, critical thinking skills, individual and group tutoring, and test preparation. Character-building is a valuable part of our approach as students grow confident and resilient through self-discipline, determination, and teamwork.

c. What are the direct services to be provided to citizens by the appropriations project?

On the other end of the spectrum, the senior citizen programs will also be able to include more of the grandparents who are taking care of these children. In families where both parents work or where one (or both) parent(s) may not be part of the household any longer, support for the grandparents is crucial. A raised bed garden will also be constructed for children & community use.

d. Who is the target population served by this project? How many individuals are expected to be served?

The center provides a safe and nurturing environment for at-risk students attending Jupiter schools, from K-8th grade. The majority of our children come from difficult economic and family situations – living in low-income and/or single parent homes. Many receive little or no academic help at home and are struggling in school.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Increase in the number of children and families helped. Parents, principals and teachers appreciate the extra structure and support the Center provides. Many children have reached greater school success as a result. We collaborate with local educators and receive their strong endorsement because our program makes a difference. Students in our program show improvements in test results and grades, and many make significant strides in behavior, social skills, and personal achievement. The Center employs modern educational techniques and the most up-to-date computer technology. The recent addition of iReady software and Chrome Books allows students to work in a platform consistent with the School District of Palm Beach County and teachers are able to monitor individual student progress.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of all state funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Board of directors who will oversee the funds and project.

13. Requestor Contact Information:

- a. **Name:** Anna Poulin
- b. **Organization:** West Jupiter Community Group, Inc.
- c. **E-mail Address:** anna.poulin@ewrunnerctr.org
- d. **Phone Number:** (561)745-0950

14. Recipient Contact Information:

- a. **Organization:** West Jupiter Community Group, Inc.
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Edna Runner
- e. **E-mail Address:** runner@ewrunnerctr.org
- f. **Phone Number:** (561)745-0950

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None



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c. E-mail Address:

d. Phone Number: