



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1974

1. Title of Project: Port Charlotte ADT and SEMP Services

2. Senate Sponsor: Joe Gruters

3. Date of Submission: 02/06/2019

4. Project/Program Description:

Development of an Adult Day Training Program (ADT) in Port Charlotte Florida; to serve 50-60 individuals with intellectual and developmental disabilities (I/DD). The 2012 Charlotte County Needs Assessment stated that 10.6% of Charlotte county children ages 5-17 are disabled, of those 9.2% were identified as having a cognitive difficulty, which is slightly higher than the state and national average of 3.9%. 17% of the students enrolled in the Exceptional Student Education have cognitive difficulties. The need for individuals aging out of school to have a place to attend and continue learning to be independent is continuing to grow. The goal for this program is to help individuals develop the life skill to maintain a healthy life style while increasing job skill and learning to give back to the community.

5. State Agency to receive requested funds : Agency for Persons with Disabilities

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	386,499
Fixed Capital Outlay	
Total State Funds Requested	386,499

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	386,499	60.92%
Federal	139,968	22.06%
State (excluding the amount of this request)	0	0.00%
Local	44,963	7.09%
Other	63,000	9.93%
Total Project Costs for Fiscal Year 2019-2020	634,430	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	CEO Salary and Fringe 3%	4,414
Other Salary and Benefits	COO - 6%, Director of Finance and Admin support 6%, PT Quality Management 6%; Marketing and support staff 6%	17,247
Expense/Equipment/Travel/Supplies/Other	Startup and office supplies	1,472
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	1 FT manager, 7.5 FTE's of Direct support staff, 3 FT Employment specialist	274,169
Expense/Equipment/Travel/Supplies/Other	1- 15 Passenger accessible van, 2 mini vans, consumable supplies, marketing materials, and printing	79,597
Consultants/Contracted Services/Study	Leasing of facility in the Port Charlotte Family Services Center, Therap Services and Auditing services	9,600
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		386,499

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will provide an opportunity for individual with I/DD to become valued and productive member of their community, through educational and volunteer opportunities; while also developing skills necessary to maintain a healthy lifestyle. The funds will also provide an opportunity for individuals with I/DD to obtain and maintain competitive employment in the Charlotte county area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

ADT - The program will encompass a variety of different educational opportunities; volunteer opportunities, and activities that will help enrich the lives of the participants. Individuals will participate in Life Skills classes to learn hard skills such as math, writing, reading or typing and soft skills while in the community, etiquette and safety skills. Individuals will have opportunities to use these skills while in the community, while volunteering and participating in life skills activities. These skills are imperative for job preparation and training. Supported Employment - Pre-employment skills training, Employment development (search), Interview readiness training, On job site training, continued support as needed to maintain employment

c. What are the direct services to be provided to citizens by the appropriations project?

Adult Day Training services, Volunteer support services, and Supported Employment Services.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Individuals living in the Charlotte county area who have an intellectual or developmental disability. ADT - 50 individuals per day for 230 days per year. Supported employment up to 60 people annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The funds provided will give opportunities for individuals with I/DD to become healthy and active members of their community, along with the support to become gainfully employed. Methodology: Health and wellness: Lower weight and BMI - weight tracked monthly, and BMI quarterly. Increase community engagement - 80% of participants will be active in community - Tracked monthly by transportation and community engagement logs. Improve quality of education - utilizing a functional assessment 100% of individuals functional capacity will be identified and goals to improve areas will be developed. Improve economic activity - 100% of job seekers will complete an initial plan for employment and will have a reliable means of transportation to and from work - tracked via case notes and monthly tracking sheets.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to serve individuals from Charlotte County in the Port Charlotte ADT and SEMP program in the 2019-2020 fiscal year will result in repayment of state funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Not Applicable

13. Requestor Contact Information:

- a. **Name:** Patrick Guerin
- b. **Organization:** Loveland Center Inc
- c. **E-mail Address:** pguerin@lovelandcenter.org
- d. **Phone Number:** (941)493-0016 Ext. 302

14. Recipient Contact Information:

- a. **Organization:** N/A
- b. **County:** Sarasota
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Patrick Guerin
- e. **E-mail Address:** pguerin@lovelandcenter.org
- f. **Phone Number:** (941)001-6302



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15. Lobbyist Contact Information

- a. **Name:** Carole Green
- b. **Firm Name:** Capitol Strategies Consulting
- c. **E-mail Address:** carole@capitolstrategiesinc.com
- d. **Phone Number:** (850)590-2206