



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1977

1. Title of Project: Network of Care for Veterans and Military Service

2. Senate Sponsor: Joe Gruters

3. Date of Submission: 02/19/2019

4. Project/Program Description:

An online portal providing reliable, quick and easy access to comprehensive local information and resources for all components of the veterans community; including housing, employment, reintegration, education, behavioral health, local crisis intervention and emergency care.

5. State Agency to receive requested funds : Department of Veterans Affairs

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	135,000
Fixed Capital Outlay	
Total State Funds Requested	135,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	135,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	135,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 135,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	Trilogy Network of Care is a software service solution through an annual subscription and maintenance.	135,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		135,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Access to Trilogy's Network of Care for Veterans, Service Members and their families. An online portal providing reliable, quick and easy access to information and resources for all components of the veterans' community; including housing, employment, reintegration, education, and behavioral health.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will be used to subscribe to the Network of Care for Veterans, Service Members and their families. Software service providing a comprehensive collection of services, programs, assistance, support, information, news, networking and much more into a one stop shop for the consumer on a community level.

c. What are the direct services to be provided to citizens by the appropriations project?

Provide a single source of online local information that is reliable, quick and easy to access for Veterans, Service Members and their families. Site makes readily available information to the Veteran and military communities including housing, employment, reintegration, education, crisis intervention, and behavioral health.

d. Who is the target population served by this project? How many individuals are expected to be served?

Veteran and military service individuals of all ages.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health, quality education, transportation conditions. Also create immediate job opportunities and reduce substance abuse. Methodology is the number of visitors served and number of referrals, both of which will be measured on a monthly basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction on the subscription fee is applied if minimum usage is not met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Afshin Khosravi
- b. **Organization:** Trilogy Integrated Resources, LLC
- c. **E-mail Address:** afshin@trilogyir.com
- d. **Phone Number:** (415)458-5900

14. Recipient Contact Information:

- a. **Organization:** Trilogy Integrated Resources
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Private company via contract with Department of Veterans Affairs
- d. **Contact Name:** Afshin Khosravi
- e. **E-mail Address:** afshin@trilogyir.com
- f. **Phone Number:** (415)458-5900

15. Lobbyist Contact Information

- a. **Name:** Heather Turnbull
- b. **Firm Name:** Rubin Turnbull and Associates
- c. **E-mail Address:** turnbullh@rubingroup.com
- d. **Phone Number:** (850)681-9111