



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1984

1. **Title of Project:** Nova Southeastern University: Pediatric Feeding Disorders Clinic

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 02/26/2019

4. **Project/Program Description:**

Improve the health of children with significant feeding disorders oftentimes resulting in major medical, psychosocial, developmental and life-threatening challenges. The funds will be used to expand the current clinical program and offer services for low income, disadvantaged and high-need families. Current effectiveness research studies demonstrate program validity.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	868,511
Fixed Capital Outlay	
Total State Funds Requested	868,511

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	868,511	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	868,511	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		669,282	66A	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. Yes, TBD

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Operations and Maintenance (adjusted university costs for maintenance and operation of facility)	39,564
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Eec & Clinic Directors, Licensed Psychologies, Speech & Language Pathologist, Behavior Technicians, nutritionist, Administrator Assistant, and Post Doctoral Psychologist	791,277
Expense/Equipment/Travel/Supplies/Other	Clinic furnishings, office and program supplies, travel, community outreach, equipment	37,670
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		868,511

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Critically needed clinical assessment and treatment for low income, disadvantaged and high-need families struggling with pediatric feeding disorders. Expansion of current pediatric feeding disorders clinic to meet the needs of clients on waiting lists.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

100% of the funds will be used to support clinical services: evaluations and treatment of children with significant pediatric feeding disorders by a multi-disciplinary team (psychologies, speech/language pathologist, nutritionist, behavioral therapists, gastroenterology, physician consultant).

c. What are the direct services to be provided to citizens by the appropriations project?

Evaluations and treatment of children with significant pediatric feeding disorders by a multi-disciplinary team

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor health - students - developmentally disabled - 101-200 target population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Decrease patient's behavioral challenges (tantrumming, distress, food refusal) as a result of their feeding disorders. 2. Parental and family stress related to feeding, mealtimes, and general parenting distress will decrease both at home and in community settings, such as school and restaurants.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

loss of funding

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Roni Leiderman
- b. **Organization:** Nova Southeastern University
- c. **E-mail Address:** roni@nova.edu
- d. **Phone Number:** (954)262-6930

14. **Recipient Contact Information:**

- a. **Organization:** Nova Southeastern University
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Susan Kabot
- e. **E-mail Address:** kabot@nova.edu
- f. **Phone Number:** (954)262-7129

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**