



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1990

**1. Title of Project:** First Step Homeless Shelter - Daytona Beach

**2. Senate Sponsor:** Travis Hutson

**3. Date of Submission:** 01/22/2019

**4. Project/Program Description:**

These funds will augment the more than \$6.5 million in local funding that is committed to construction costs of the First Step Homeless Shelter by covering costs of interior build-out, equipment, and furnishings.

**5. State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>400,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>400,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Costs of interior build-out, equipment, and furnishings.	400,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning		
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

These funds will augment the more than \$6.5 million in local funding that is committed to construction costs of the First Step Homeless Shelter by covering costs of interior build-out, equipment, and furnishings.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

First Step Homeless Shelter will be operated by First Step Shelter Inc, a nonprofit established for this purpose. The shelter will provide a come-as-you-are safe environment shelter for homeless individuals.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Services to be provided will include in-take evaluation assessment, case management, social services dealing with issues such as mental health, drug and alcohol dependency. Short term housing and job counseling will be other direct services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 120 beds at the shelter.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The need for this project and subsequent funding was documented by independent 3rd party, Dr. Robert Marbut in study received by Daytona Beach City Commission on November 2015. Dr. Marbut's report provided a countywide analysis on homelessness and feasibility for a countywide homeless shelter.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Daytona Beach owns the building.

**13. Requestor Contact Information:**

**a. Name:** James Chisholm



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- b. Organization:** City of Daytona Beach
- c. E-mail Address:** chisholmjames@codb.us
- d. Phone Number:** (386)671-8010

#### 14. Recipient Contact Information:

- a. Organization:** City of Daytona Beach
- b. County:** Volusia
- c. Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. Contact Name:** James Chisholm
- e. E-mail Address:** chisholmjames@codb.us
- f. Phone Number:** (386)671-8010

#### 15. Lobbyist Contact Information

- a. Name:** David Ramba
- b. Firm Name:** Ramba Consulting Group
- c. E-mail Address:** david@rambaconsulting.com
- d. Phone Number:** (850)443-4444