



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2010

**1. Title of Project:** Apalachee Center Community Action Team - Leon, Gadsden, Wakulla

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 02/20/2019

**4. Project/Program Description:**

Apalachee Center, Inc. seeks to continue their current Community Action Team (CAT), serving Leon, Gadsden, and Wakulla Counties within the parameters allowed by the allocation for adherence to the CAT Team model.

**5. State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>750,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>750,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		750,000	366	No

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$750,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits	Non-direct service staff (HR,IT,ACC)	52,500
Expense/Equipment/Travel/Supplies/Other	Operating expenses (utilities,supplies)	22,500
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Direct service staff (MD/ARNPs, Case Managers, Therapist)	508,482
Expense/Equipment/Travel/Supplies/Other	Operating expenses (utilities, supplies)	166,518
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning		
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Reducing the number of high-risk youth within the child welfare and community populations who require inpatient hospitalization or out-of-home placement.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Apalachee Center will continue to operate an intensive, in-home child and family treatment team. Clients and families in this program receive intensive services including psychosocial assessment, psychiatric evaluation, medication management where indicated, skill-building groups, case management, and where indicated, family and individual psychotherapy.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Reduced cost for treatment of youth and their families at high risk for intensive treatment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Youth ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics. Thirty-five (35) youth and their families will be served during the contract year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Youth that have a higher propensity to receive services in the most expensive level of care (e.g., inpatient or out-of-home placements) will have the opportunity to be served in the home setting which will result in better outcomes. Allowing families to remain together during treatment allows family members to learn the techniques necessary to continue functioning successfully in the community after discharge. Community based services are historically a much lower cost than inpatient programs. The success of the CAT team will be



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measured by the number of days that the child attended school and the number of children that received services in the least restrictive environment (e.g., days in the community).

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Requirement for corrective action plan.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Jay Reeve
- b. **Organization:** Apalachee Center, Inc.
- c. **E-mail Address:** jayr@apalacheecenter.org
- d. **Phone Number:** (850)523-3213

14. **Recipient Contact Information:**

- a. **Organization:** Apalachee Center, Inc.
- b. **County:** Leon
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Jay Reeve
- e. **E-mail Address:** jayr@apalacheecenter.org
- f. **Phone Number:** (850)523-3213

15. **Lobbyist Contact Information**

- a. **Name:** Adam Roberts
- b. **Firm Name:** Apalachee Center, Inc.
- c. **E-mail Address:** adamr32@apalacheecenter.org
- d. **Phone Number:** (850)523-3345