



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2014

1. **Title of Project:** Liberty County Courthouse Electrical Upgrades

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

Liberty County is seeking funding to upgrade the electrical system throughout the County Courthouse.

5. **State Agency to receive requested funds :** State Court System

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	142,500
<b>Total State Funds Requested</b>	<b>142,500</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	142,500	95.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	7,500	5.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>150,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Courthouse electrical upgrades	142,500
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>142,500</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The upgrades to the electrical system in the entire County Courthouse are greatly needed as the current condition of the system is antiquated and in need of a full replacement to be able to utilize modern technology advantages.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The requested funds, if awarded, will be used to update the Courthouse's electrical lines, Internet lines, and phone lines in order to better and more reliably handle the capabilities of modern technology. Since the Courthouse was built many years ago, there could be an electrical overload due to the connected systems.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Currently, the antiquated electrical system at the Courthouse is constantly failing and is becoming a safety concern. By completing this project, employees, citizens, and visitors of the Courthouse will be better served.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

There is no specific target population. The individuals who will be served is the numerous citizens that come to the courthouse for their local government business.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit will be that the safety of the courthouse and the citizens using or working will be increased. The outcome cannot be measured for this project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The Auditor General conducts audits for both City and State agencies.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Liberty County owns and maintains the Courthouse.

**13. Requestor Contact Information:**

**a. Name:** Kathy Brown



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- b. Organization:** City of Bristol
- c. E-mail Address:** kbrown@libertyclerk.com
- d. Phone Number:** (850)643-2215

#### 14. Recipient Contact Information:

- a. Organization:** Liberty County BOCC
- b. County:** Liberty
- c. Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. Contact Name:** Kathy Brown
- e. E-mail Address:** kbrown@libertyclerk.com
- f. Phone Number:** (850)643-2215

#### 15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**