



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2016

1. Title of Project: North Florida Community College Manufacturing Center

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

Renovation/ Remodel and 12,000 addition to the existing Career Technical Building #13 on campus needed to house an expansion of manufacturing programs

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	12,786,339
Total State Funds Requested	12,786,339

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	12,786,339	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	12,786,339	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation/ Remodel and 12,000 addition to the existing Career Technical Building #13 on campus needed to house an expansion of manufacturing programs	12,786,339
Total State Funds Requested (must equal total from question #6)		12,786,339

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose is to improve training programs in Advanced Manufacturing, Industrial Machinery Maintenance and to provide a flexible space to adapt to training needs within our six county area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Educational training, collaboration with area businesses and economic development entities to provide a skilled workforce to promote economic growth in a rural economically challenged area.

c. What are the direct services to be provided to citizens by the appropriations project?

Education and job placement services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students that are attempting to change careers and/ or learn new skills that will improve their standard of living.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An increase in the median income of the students we prepare and the communities we serve. This will be measured by DEO data and performance funding metrics. Currently, the six counties we serve have a significantly lower median wage when compared to the other economic development districts throughout the state.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

North Florida Community College is the recipient and owner.



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13. Requestor Contact Information:

- a. **Name:** John Grosskopf
- b. **Organization:** North Florida Community College
- c. **E-mail Address:** grosskopfj@nfcc.edu
- d. **Phone Number:** (850)973-1601

14. Recipient Contact Information:

- a. **Organization:** North Florida Community College
- b. **County:** Madison
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Andrew Barnes
- e. **E-mail Address:** barnesa@nfcc.edu
- f. **Phone Number:** (850)973-1604

15. Lobbyist Contact Information

- a. **Name:** Missy Timmins
- b. **Firm Name:** Timmins Consulting
- c. **E-mail Address:** Missy@timminsconsulting.com
- d. **Phone Number:** (850)212-4204