



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2021

1. Title of Project: Communities In Schools of Florida

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

Communities In Schools is the nation’s largest and most effective organization at keeping kids in school. Our unique model positions site coordinators inside schools to assess student needs and provide resources. We partner with local businesses, agencies, and volunteers to help address the unmet needs of the most at-risk students. Our local CIS affiliates will use the funds to expand services in both existing schools and new schools. Services and strategies include, but is not limited to mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, clothes closets, food banks and weekend backpack programs, school supplies, teen-pregnancy programs, drug prevention programs, career readiness and exploration, college readiness and campus visits, and life skills that include time and financial management.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	2,400,000
Fixed Capital Outlay	
Total State Funds Requested	2,400,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,400,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,200,000	25.00%
Other	1,200,000	25.00%
Total Project Costs for Fiscal Year 2019-2020	4,800,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		2,200,000	110	Yes

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 2400000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	The funds will be used to place site coordinators in the schools to provide wrap around services to at-risk youth.	2,400,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,400,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Communities In Schools has proven track record over decades of improving attendance, behavior, academic performance, promotion and graduation of at-risk and Title I students by providing integrated student supports (wraparound services). The funds will allow local CIS affiliates to strengthen services in existing schools and expand into new schools, allowing CIS services to reach over 35,000 additional students at 43 school sites. Data on behavior, attendance and academic performance will tracked and reported to school districts and the Florida Department of Education.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Services and strategies include, but are not limited to mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, clothes closets, food banks and weekend backpack programs, school supplies, teen-pregnancy programs, drug prevention programs, career readiness and exploration, college readiness and campus visits, and life skills that include time and financial management.

c. What are the direct services to be provided to citizens by the appropriations project?

Services include, but are not limited to mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, clothes closets, food banks and weekend backpack programs, school supplies, teen-pregnancy programs, drug prevention programs, career readiness and exploration, college readiness and campus visits, and life skills that include time and financial management.



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d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is at-risk youth and economically disadvantaged persons. With this investment we expect to serve 35,000 additional students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Communities In Schools has its own data management system in which it tracks and maintains regular data on the students we serve. Attendance, behavior, and academic performance, as well as graduation and promotional rates, will be tracked on those students receiving the most intensive services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Florida Department of Education requires contracts that reimburse contractors, in this case CIS, for documented expenses achieving contract deliverables. If deliverables are not met or are inadequately documented, then no state funds will be disbursed to reimburse contractor expenses on the project.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- a. **Name:** Douglas Martin
- b. **Organization:** Communities In Schools of Florida
- c. **E-mail Address:** MartinD@cisfl.org
- d. **Phone Number:** (850)212-7447

14. Recipient Contact Information:

- a. **Organization:** Communities In Schools of Florida
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Douglas Martin
- e. **E-mail Address:** MartinD@cisfl.org
- f. **Phone Number:** (850)212-7447

15. Lobbyist Contact Information



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- a. **Name:** Douglas Martin
- b. **Firm Name:** Grayfox Strategies
- c. **E-mail Address:** MartinD@cisfl.org
- d. **Phone Number:** (850)212-7447