



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2027

1. **Title of Project:** East Lake Library Expansion Phase 1B

2. **Senate Sponsor:** Ed Hooper

3. **Date of Submission:** 02/25/2019

4. **Project/Program Description:**

Renovation of the main public areas of the existing building will include, but not be limited to: reconfiguration of shelving, seating, computer areas, etc. for more efficient use of limited space; modernization of all technology infrastructure; replacement of the original HVAC and lighting/ceiling equipment for energy efficiency. Carpet will be replaced and restrooms will be upgraded with accessible water- efficient fixtures. Also, an enclosed outdoor 24/7 materials locker system, budget permitting.

5. **State Agency to receive requested funds :** Department of State

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>500,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		1,000,000	3097A	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Library Architect/Consultant - \$20,000, Interior Design Consultant - \$20,000, renovation/reconfiguration of shelving, seating, computer areas, etc. Replacement and upgrading of all technology and computers, carpeting, lighting, A/C system, restrooms, and entryway. Also, if budgeting permits, a 24/7 enclosed materials retrieval locker system providing patrons with easy access to materials, even when the library is closed.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Although the main public area of the original library building is less than 3,500 square feet, it houses all the adult collections, audiovisual materials, the public computers, the member services desk, and several seating areas. Since it has not been updated in twenty years, much needs to be done: 1. Achieve more efficient use of existing space and open up the library space for community-based needs. 2. Upgrade existing systems, resulting in more energy-efficient returns on investment. 3. ADA-compliant enhancements for the elderly, physically challenged, and those with special needs. 4. Re-purposing the public space to accommodate materials in many formats as well as provide comfortable seating areas for work or recreational reading.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

An expansion of the existing collections to meet the needs and interests of all age groups. An updated public computer area with cutting edge technology and as well as charging stations, etc., for patrons using their own devices.

**c. What are the direct services to be provided to citizens by the appropriations project?**

24/7 access to materials with the enclosed locker system outside the main entrance. Space for patron use of library equipment (e.g. mobile business center), Areas of public floor for one-on-one tech help, genealogy assistance, etc. Easy access to library databases with staff assistance available and/or instructor-directed classes on the main floor.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All residents and library visitors who utilize the library will benefit from this project; we Just under 100,000 library members are served each year.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The much-needed renovations and changes to interior design will result in better use of the available space, thereby increasing collection size and improving access to materials. Patron feedback will be more of a qualitative rather than a quantitative nature as to the public response to these enhancements. There should also be an increase in circulation of print, audio, and video materials as a result of these changes, which will be noted in the monthly statistics.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

East Lake Community Library is in a lease agreement with Pinellas County, the owners of this facility.

**13. Requestor Contact Information:**

- a. **Name:** Lois Eannel
- b. **Organization:** East Lake Library
- c. **E-mail Address:** lois-e@eastlakelibrary.org
- d. **Phone Number:** (727)773-1693

**14. Recipient Contact Information:**

- a. **Organization:** Pinellas County Government
- b. **County:** Pinellas
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Emily Magyar
- e. **E-mail Address:** emmagyar@co.pinellas.fl.us
- f. **Phone Number:** (727)582-2521

**15. Lobbyist Contact Information**

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Southern Strategy Group



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**c. E-mail Address:** boehmer@sostrategy.com

**d. Phone Number:** (727)686-0924