



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2035

1. Title of Project: St Petersburg College Health Education Center

2. Senate Sponsor: Jeff Brandes

3. Date of Submission: 02/25/2019

4. Project/Program Description:

St. Petersburg College will use the funds to construct a Health Science Building on its Health Education Center campus as recommended on the 2018 Castaldi report. The aging infrastructure and healthcare workforce demand has created an urgent need to align a new facility to meet the demand for health professionals. The newly constructed facility will house a state of the art Simulation Center, health program clinics, and degree and certificate Allied-Health programs.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	11,000,000
Total State Funds Requested	11,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	11,000,000	100.0%
Federal		0.0%
State (excluding the amount of this request)		0.0%
Local		0.0%
Other		0.0%
Total Project Costs for Fiscal Year 2019-2020	11,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$11,000,000.00

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovations to existing O&P building(\$3,800,000); Architect and Engineering Fees (\$4,400,000);Underground Site Utilities and Parking Lot (\$2,800,000)	11,000,000
Total State Funds Requested (must equal total from question #6)		11,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the funds is to build a new facility for our health education programs that will replace an old and outdated facility which will soon exceed its life expectancy. This \$56 million project will greatly impact our ability to provide quality programs and to also increase and expand those programs especially those with extremely limited capacity. We are requesting \$11 million this year and will subsequently return for funding for the next two years for \$11 million for a total of \$33 million out of \$56 million from the Legislature.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Dental Hygiene Services and Funeral Services (via Pinellas County Medical Examiner's Office) will be offered on site. The Dental Hygiene Clinic program will serve approx 11,000 community members each year. Additionally, the Funeral Services program will perform embalming and coordinate crematory services for Pinellas County indigent populations. Simulation Center and library services will be available for health and medical professionals in our community to advance their clinical skills.

c. What are the direct services to be provided to citizens by the appropriations project?

The Health Education Center serves as a centralized campus for all-inclusive healthcare training and education for citizens interested in pursuing the industry for high-wage careers. The SPC Funeral Services Department coordinates activities to work with deceased citizens to embalm/cremate. Dental Hygiene serves up to 60 patients per day with discounted cleaning services, X-Rays, Patient Education,& referral services. All clinical health programs have community component to engage in community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is vast and includes: elderly, mentally ill, unemployed, economically disadvantaged, high school students, university and college students.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This program will allow the college to expand programs such as nursing in order to meet the needs of the community. It will also offer low cost services to those in the community through our dental clinic. Lastly, it will give more educational options to those interested in health fields.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds should be reverted back to the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Owners of the facility would be St Petersburg College.

13. Requestor Contact Information:

- a. **Name:** Tonjua Williams
- b. **Organization:** St Petersburg College
- c. **E-mail Address:** williams.tonjua@spcollege.edu
- d. **Phone Number:** (727)501-3305

14. Recipient Contact Information:

- a. **Organization:** St Petersburg College
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Eired Eddy
- e. **E-mail Address:** eddy.eired@spcollege.edu
- f. **Phone Number:** (813)714-9324

15. Lobbyist Contact Information

- a. **Name:** Eired Eddy
- b. **Firm Name:** St Petersburg College
- c. **E-mail Address:** eddy.eired@spcollege.edu
- d. **Phone Number:** (813)714-9324