



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2044

1. Title of Project: St Petersburg College Public Safety/Cybersecurity

2. Senate Sponsor: Darryl Rouson

3. Date of Submission: 02/22/2019

4. Project/Program Description:

The goal of the SPC Public Safety and Cybersecurity initiative is to harden the institution and strengthen security for the community through the training of security officers and updating equipment.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,180,000
Fixed Capital Outlay	
Total State Funds Requested	1,180,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,180,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,180,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Equipment & Supplies: Harden facilities and support surveillance and monitoring \$425,000-Security Information and Event Management (Siem) system; Anti-Malware for servers; Cloud security inspection software; PeopleSoft Scanning tools \$285,000-Electronic door access system & cameras Training: \$470,000-"Guardian" certification training of existing post-secondary officers.	1,180,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		1,180,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose is to harden the institution with cyber upgrades and public safety training. This will properly and more effectively protect the data of our students, employees, and the institution as well as the physical nature of the institution and its students and its employees.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Advanced security guard protection services; modernized cybersecurity protection services; emergency management coordination; campus safety security coordination

c. What are the direct services to be provided to citizens by the appropriations project?

Physical security protection; cybersecurity protection

d. Who is the target population served by this project? How many individuals are expected to be served?

College students, employees, and general public and visitors on campus. This will serve greater than 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Prevent, respond to and recover from cyber and other security threats - mitigate Information Risk; Enhance Data Protection. This will be monitored for effectiveness through emergency response reports and institutional incident reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revert the funds back to the state.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Tonjua Williams
- b. **Organization:** St Petersburg College
- c. **E-mail Address:** williams.tonjua@spcollege.edu
- d. **Phone Number:** (727)501-3305

14. Recipient Contact Information:

- a. **Organization:** St Petersburg College
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Eired Eddy
- e. **E-mail Address:** eddy.eired@spcollege.edu
- f. **Phone Number:** (813)714-9324

15. Lobbyist Contact Information

- a. **Name:** Eired Eddy
- b. **Firm Name:** St Petersburg College
- c. **E-mail Address:** eddy.eired@spcollege.edu
- d. **Phone Number:** (813)714-9324