



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2048

1. **Title of Project:** Neptune Beach Stormwater Improvements

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 02/23/2019

4. **Project/Program Description:**

Capital improvements to remove and replace deteriorated concrete box culverts (Davis St., Florida Blvd., Bay St., Lemon St. west).

Replace culverts at Lemon St. (east), Walnut St., and Bowles St.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,585,000
Total State Funds Requested	4,585,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,585,000	87.17%
Federal	0	0.00%
State (excluding the amount of this request)	375,000	7.13%
Local	300,000	5.70%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,260,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		375,000	1595A	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Bridge/culvert replacements and ditch enhancements	4,585,000
Engineering		
Total State Funds Requested (must equal total from question #6)		4,585,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve drainage flows and reduce flood staging upstream as well as protect an existing evacuation route for the beaches area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of culverts and drainage enhancements.

c. What are the direct services to be provided to citizens by the appropriations project?

Reduction in flooding and potential property damage.

d. Who is the target population served by this project? How many individuals are expected to be served?

Neptune Beach residents along with portions of Atlantic Beach and Jacksonville Beach residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve drainage. Measure flow before project and measure flow after project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Require additional widening if additional flow is not obtained.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Neptune Beach

13. Requestor Contact Information:

a. Name: Leon Smith

b. Organization: City of Neptune Beach

c. E-mail Address: dpw@nbfl.us

d. Phone Number: (904)270-2423



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14. Recipient Contact Information:

- a. **Organization:** City of Neptune Beach
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Andrew Hyatt
- e. **E-mail Address:** cm@nbfl.us
- f. **Phone Number:** (904)270-2400

15. Lobbyist Contact Information

- a. **Name:** Robert Stuart
- b. **Firm Name:** Gary Robinson
- c. **E-mail Address:** Robert.Stuart@gray-robinson.com
- d. **Phone Number:** (407)843-8880

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Planning stage



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19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 01/29/2021