



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2054

1. **Title of Project:** Lake Sumter State College - Emerging Media & IT Joint Project with Lake Tech

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 01/18/2019

4. **Project/Program Description:**

LSSC's partnership with Lake Technical College, a technical-career vocational school, is a prime example of innovation at work to serve students in our local community. LSSC offers defined pathways for credit articulation from LTC certifications to LSSC degrees, shortening the time and cost for a LTC-certified student to receive an associate degree. In light of this productive and successful partnership, LSSC and LTC are proposing to work together to develop a joint training center where the studies of emerging media and information technology can merge in the same way that these disciplines are crossing over in the workforce. By combining resources into one center, students benefit by having access to state-of-the-art equipment and talented instructors in one place and the schools will realize cost savings and other operational efficiencies.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	550,000
Fixed Capital Outlay	200,000
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	750,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Technology (hardware/software), equipment and training.	530,000
Consultants/Contracted Services/Study	Student support (tutoring)	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovate or construct a new building on the Leesburg Campus for 25 student digital classrooms.	200,000
Total State Funds Requested (must equal total from question #6)		750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This new program will be reaching an untapped market in this area and will have a positive economic impact for local employment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Instruction and student success services for degree and certificate completion.

c. What are the direct services to be provided to citizens by the appropriations project?

Citizens will have the opportunity to seek a certificate or degree in a new emerging field and gain employment.

d. Who is the target population served by this project? How many individuals are expected to be served?

University/College students - 1,000 annually

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is additionally trained graduates to fulfill a workforce demand. The outcome will be measured by the number of graduates that complete the program. The program, itself, is new, but the overall quality of our educational program will be enhanced by this offering.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No penalties as no contract has been established.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

Lake Sumter State College

13. Requestor Contact Information:

- a. **Name:** Heather Bigard
- b. **Organization:** Lake Sumter State College
- c. **E-mail Address:** bigardh@lssc.edu
- d. **Phone Number:** (352)365-3596

14. Recipient Contact Information:

- a. **Organization:** Lake Sumter State College
- b. **County:** Lake
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Heather Bigard
- e. **E-mail Address:** bigardh@lssc.edu
- f. **Phone Number:** (352)365-3596

15. Lobbyist Contact Information

- a. **Name:** Stanley M. Sidor
- b. **Firm Name:** Lake Sumter State College
- c. **E-mail Address:** sidors@lssc.edu
- d. **Phone Number:** (352)365-3523