



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2066

1. Title of Project: Cooper City Renovation of Community Athletic Facility

2. Senate Sponsor: Lauren Book

3. Date of Submission: 02/15/2019

4. Project/Program Description:

The Cooper City Athletic Complex was constructed in two phases in 1993 and 2003, making this facility 25 years old. Funding would provide for improvements which are needed to the parking, fields, and support facilities. There are hundreds of recreational programs and games that serve thousands of children annually, however portions of the facility must be closed for maintenance and repairs every year. This diminishes the utilization of the facility and tends to have a negative impact on the opportunities for the children to participate in the programs.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	680,000
Total State Funds Requested	680,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	680,000	73.12%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	250,000	26.88%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	930,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	A consulting firm will produce the design and engineered drawings.	80,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovations to the community athletic facility including renovation of fields, parking area, and support facilities.	600,000
Total State Funds Requested (must equal total from question #6)		680,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The facility will be improved and better able to provide recreational programming and athletics for children.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A professional firm will produce engineered drawings that will be bid out and awarded to a contractor. The contractor will implement the major renovations to the facility's fields, lights, parking, storm drainage, fencing and support facilities.

c. What are the direct services to be provided to citizens by the appropriations project?

The city conducts youth league sports year round along with cultural events and programming.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the residents of Cooper City, specifically approximately 5,000 children in sports programs and many residents who attend the recreational programming.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is the revitalization of the community facility and increased usage and programming. The number of participants and attendees at games and programs can be tabulated and compared to previous years' totals. We will also track the number of days fields are closed due to wet weather or necessary maintenance on the fields.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be mandated in the construction contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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The owner of the facility and the entity to receive any fixed capital outlay funding is the City of Cooper City.

13. Requestor Contact Information:

- a. **Name:** Denise Yoezle
- b. **Organization:** City of Cooper City Public Works Department
- c. **E-mail Address:** dyoezle@coopercityfl.org
- d. **Phone Number:** (954)434-2300

14. Recipient Contact Information:

- a. **Organization:** City of Cooper City
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Denise Yoezle
- e. **E-mail Address:** dyoezle@coopercityfl.org
- f. **Phone Number:** (954)434-2300

15. Lobbyist Contact Information

- a. **Name:** Rana Brown
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** rana@rlbookpa.com
- d. **Phone Number:** (305)935-1866