



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2070

**1. Title of Project:** SFAPAL - Youth Leadership Program

**2. Senate Sponsor:** Kelli Stargel

**3. Date of Submission:** 02/22/2019

**4. Project/Program Description:**

Funds will enable the State of Florida Police Athletic/Activities Leagues (SFAPAL) to expand the Youth Leadership Program (YPL) to include more under-served children that have been identified to have great leadership capabilities in their communities. Working with volunteer police officers, deputy sheriffs, and Leadership Program Alumni, the program in the first 20 years has assisted thousands of young children realize their potential and then a make a positive impact in their communities. Besides being an exceptional way to engage children that may not have supervision during critical after school, weekend, and summer hours. Students who remain in their schools, have higher graduation rates, and become contributing members of their communities. Following the YLC Conference, identified youth leaders going back to their communities will be encouraged to work with local law enforcement to help reshape the lives of probationary youth.

**5. State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>800,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	800,000	49.38%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	820,000	50.62%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,620,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. \$800,000 year for 2 years

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	NA	0
Other Salary and Benefits	SFAPAL administrative costs including: design, advertising, publicity, registration, database management, etc. this level of organization is needed to not only administer the program but also to track graduates of the program and their resulting impact in their communities.	80,000
Expense/Equipment/Travel/Supplies/Other	Instructional materials, Kidz Tracker equipment, general conference materials, staff travel to regional training, staff training to conference. This area of work not only enables SFAPAL staff to prepare, register, and track students, but also documents their community experiences.	60,000
Consultants/Contracted Services/Study	Contracted services: PR, grant researcher, grant writer, sponsor development. Providing external expertise to the SFAPAL staff will enable the administration to create a more comprehensive marketing approach to attracting student leaders and then also sharing outcomes post event.	80,000
<b>Operational Costs:</b>		
Salary and Benefits	Lecturers and motivational speaker preparation and conference stipend for annual conference, researcher and data collection to enable SFAPAL to continue relationship and training of young leaders, writer to capture highlights of training and conference presentations. Attracting successful PAL graduates to return and offer leadership lessons will significantly enhance the conference.	120,000
Expense/Equipment/Travel/Supplies/Other	Travel to regional and annual conference for lecturers and motivational speakers, reproduction of conference materials. Scholarship funds will assist local PAL chapters with having enough funding to enable low-income students attend the training and annual conference. Consequently, returning to their communities, they will have a positive influence on their school peers.	400,000
Consultants/Contracted Services/Study	Media specialists to capture information and images from conference activities and post production services will help attract future participants and encourage PAL to support their local chapters through time, talents, and treasures.	60,000
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/Planning Engineering	NA	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Funds will enable the State of Florida Police Athletic/Activities Leagues (SFAPAL) to expand the Youth Leadership Program to include more under-served children that have been identified to have great leadership capabilities in their communities. Working with volunteer police officers, deputy sheriffs, and Leadership Program Alumni, the program in the first 20 years has assisted thousands of young children realize their potential and then make a positive impact in their communities. Besides being an exceptional way to engage children that may not have supervision during critical after school, weekend, and summer hours. Students who remain in school have higher graduation rates, and become contributing members of their communities.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

SFAPAL will provide year-round leadership training for school age children leading up to a late July Youth Leadership Conference held at Disney World in Orlando. Working with volunteer police officers and sheriff deputies, local PAL Chapter staff and volunteers will provide leadership training opportunities and volunteer community service hours for their PAL participants. These are prerequisites for acceptance into the summer Youth Leadership Program. PAL participant must complete a mandatory amount of training and community service hours to qualify for the July conference. In addition to local training, SFAPAL provides regional training where student leaders are taught how to take leadership roles in running the conference.

**c. What are the direct services to be provided to citizens by the appropriations project?**

As part of the year-long training and YLP Conference experience, leadership skills for school age children that will encourage more positive peer to peer relationships, fewer drop outs, more high school graduates, increased number of students taking post secondary instruction (college, trade schools), and more engaged community members setting a good example and making a positive impact. Following the YLC Conference, identified youth leaders will go back to their communities and will be encouraged to work with local law enforcement to help reshape the lives of probationary youth.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Youth Leadership Program targets at-risk youth 11-17 years of age and also probationary youth that could benefit from active peer mentoring from trained YLP leaders. The proposed expansion would enable SFAPAL to work with 500+ children each year as part of the year-long training in addition to probationary youth targeted in PAL Chapter communities across the State of Florida.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Greater number of students staying in school and graduating from high school, more students enrolling in post-secondary education including college and trade schools, lower incarceration rates for at-risk students, and decreased levels of recidivism for probationary youth. SFAPAL will monitor progress throughout the year using



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the Kids Trax program by measuring: hours of community service, attend YLP training meetings in the PAL Chapters, regionally, and state-wide maintain high levels of school attendance, avoid excessive levels of disciplinary referrals, and full participation in all YLP activities.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Deobligate a portion of the funds for future grants, but taking into consideration extenuating circumstances. However, SFAPAL has been meeting the above mentioned metrics for the last 20 years through the involvement of SFAPAL staff, voluntary police officers, deputy sheriffs, and Youth Leadership Program Alumni. For 20 years, the YLP and SFAPAL have demonstrated exceptional outcomes for school age children. SFAPAL is asking funding to increase the number of students served annually by the Youth Leadership Program.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

NA

**13. Requestor Contact Information:**

- a. **Name:** L. B. Scott
- b. **Organization:** State of Florida Police Athletic/Activities Leagues
- c. **E-mail Address:** lbsfapal@aol.com
- d. **Phone Number:** (904)626-5959

**14. Recipient Contact Information:**

- a. **Organization:** State of Florida Police Athletic/Activities Leagues
- b. **County:** Bay, Brevard, Broward, Charlotte, Clay, Collier, Columbia, Duval, Flagler, Hillsborough, Indian River, Lake, Lee, Leon, Manatee, Martin, Miami-Dade, Monroe, Nassau, Orange, Palm Beach, Pinellas, Polk, Saint Johns, Saint Lucie, Sarasota, Suwannee, Volusia
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** L. B. Scott
- e. **E-mail Address:** lbsfapal@aol.com
- f. **Phone Number:** (904)626-5959

**15. Lobbyist Contact Information**

- a. **Name:** None



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- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**