



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2072

1. Title of Project: Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program)

2. Senate Sponsor: Travis Hutson

3. Date of Submission: 02/25/2019

4. Project/Program Description:

A youth intervention program that meets the targeted needs of Clay County Youth by providing effective diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency. Program services will be provided to youth who are identified as at-risk of becoming involved in the juvenile justice system and are between the ages of six (6) to eighteen (18).

5. State Agency to receive requested funds : Department of Juvenile Justice

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	250,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	The County will contract directly with a program director, a mentoring and tutoring service provider, and the Clay County Sheriff's office for administering community service.	250,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

A youth intervention program that meets the targeted needs of Clay County Youth by providing effective diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Effective diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance.

c. What are the direct services to be provided to citizens by the appropriations project?

Mentoring, tutoring and intervention.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with mental health issues, at-risk youth, high school/college students, and general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved mental health, improved quality of education, protect the general public from harm, reduced substance abuse, and divert youth from criminal/juvenile justice system. Track progression of each participant and track the number of participants that successfully complete the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

- a. **Name:** Karen Thomas
- b. **Organization:** Clay County Board of County Commissioners
- c. **E-mail Address:** karen.thomas@claycountygov.com
- d. **Phone Number:** (904)278-3735

14. Recipient Contact Information:

- a. **Organization:** Clay County Board of County Commissioners
- b. **County:** Clay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Karen Thomas
- e. **E-mail Address:** karen.thomas@claycountygov.com
- f. **Phone Number:** (904)278-3735

15. Lobbyist Contact Information

- a. **Name:** Joe Mobley
- b. **Firm Name:** The Fiorentino Group
- c. **E-mail Address:** jmobley@thefiorentinogroup.com
- d. **Phone Number:** (904)866-3122