



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2077

1. **Title of Project:** Tavares PAC Facility Phase I

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

The City of Tavares is moving forward with the feasibility and construction of a Performing Arts Center to be located in the downtown area. The proposed facility will be multipurpose and include supporting spaces. The project may incorporate parking, a multi-use theater, a multi-purpose space, a restaurant space, a lobby space, an event space, staff areas, and a library space. This will be a three phase project.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,380,000
<b>Total State Funds Requested</b>	<b>1,380,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,380,000	84.66%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	250,000	15.34%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,630,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$20,000,000.

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Performing Arts Center and parking garage design, permitting, and engineering.	1,380,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,380,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The design, engineering, and permitting phase for the construction of a Performing Arts Center and parking garage to improve the economic vitality and downtown CRA area as well as the multi-modal system which includes planes, trains, automobiles, and trails.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Engineering planning design and permitting of the Performing Arts Center and parking garage.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Job creation and residential and commercial development within downtown CRA district. These improvements will improve the economic vitality of the downtown CRA area as well as the multi-modal system which includes planes, trains, automobiles, and trails. It will also provide increased taxation both locally and statewide. This will be a multi-use facility to include a theater, a restaurant space, a lobby and an event space, staff areas, and a library space.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population 18,000 residents and approximately 200,000 visitors to the area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Economic benefit includes tourism, job creation, and additional tax collection. These can be measured by the use of the facility and job creation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Tavares/Lake County

**13. Requestor Contact Information:**

- a. **Name:** John Drury
- b. **Organization:** City of Tavares
- c. **E-mail Address:** jdrury@tavares.org
- d. **Phone Number:** (352)742-6209

**14. Recipient Contact Information:**

- a. **Organization:** City of Tavares
- b. **County:** Lake
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** John Drury
- e. **E-mail Address:** jdrury@tavares.org
- f. **Phone Number:** (352)742-6209

**15. Lobbyist Contact Information**

- a. **Name:** Christopher Dawson
- b. **Firm Name:** Gray-Robinson
- c. **E-mail Address:** chris.dawson@gray-robinson.com
- d. **Phone Number:** (407)843-8880