



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2087

1. Title of Project: Medical Trips for Disadvantaged to Dialysis/Chemo

2. Senate Sponsor: Ben Albritton

3. Date of Submission: 03/01/2019

4. Project/Program Description:

To provide trips to non-Medicaid disadvantaged residents of Glades and Hendry counties. The trips are to take disadvantaged residents to dialysis, chemo, and other medical appointments.

5. State Agency to receive requested funds : Department of Health

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 300,000 |
| Fixed Capital Outlay | |
| Total State Funds Requested | 300,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|------------------------------------------------------|----------------|---------------|
| Total State Funds Requested (from question #6) | 300,000 | 50.00% |
| Federal | 300,000 | 50.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 0 | 0.00% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 600,000 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$300,000

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|-----------------------------------------------------|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |



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| | | |
|------------------------------------------------------------------------|-------------------------------------------------------|----------------|
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | Driver's wages and benefits. | 150,000 |
| Expense/Equipment/Travel/Supplies/Other | Fuel, vehicle insurance, and maintenance of vehicles. | 150,000 |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 300,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Physically and/or economically disadvantaged residents of Glades and Hendry counties will receive transportation to dialysis, chemo, and other medical appointments. Blind residents will also receive transportation to employment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Trips on Good Wheels vehicles will be scheduled for the residents indicated above.

c. What are the direct services to be provided to citizens by the appropriations project?

Trips on Good Wheels vehicles will be provided for transportation of the disadvantaged to vital medical appointments and to employment for blind persons.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 10,800 person trips will be able to be scheduled.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Disadvantaged residents needing vital medical services will receive trips. Benefits will be keeping these residents alive. Blind people will be taken to employment. Benefit will be maintaining their employment and their contributing to the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-renewal of award is suggested as a penalty.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

- a. **Name:** Alan Mandel
- b. **Organization:** Good Wheels, Inc.
- c. **E-mail Address:** amandel@goodwheels.org
- d. **Phone Number:** (239)768-2900 Ext. 208

14. Recipient Contact Information:

- a. **Organization:** Good Wheels, Inc
- b. **County:** Glades
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Alan Mandel
- e. **E-mail Address:** amandel@goodwheels.org
- f. **Phone Number:** (239)768-2900 Ext. 208

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**