



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2091

1. Title of Project: Tampa Bay Watch - Shell Key Access & Water Quality

2. Senate Sponsor: Jeff Brandes

3. Date of Submission: 02/22/2019

4. Project/Program Description:

The requested funds for 2019-2020 will be used for environmental studies, site design, engineering, permitting, construction and mitigation required for a project to preserve, improve and enhance the environment, water quality and recreational access to Shell Key Preserve in southern Pinellas County. Specifically the funds will be used for a project to connect two small craft navigational channels, which in turn will provide fill for a dredge hole in the preserve and allow seagrass restoration.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Dredging, excavation, program management, equipment, and habitat restoration	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested funds will be used for environmental studies, site design, engineering, permitting, construction and mitigation required for a project to preserve, improve and enhance the environment, water quality and recreational access to Shell Key Preserve in southern Pinellas County. Specifically, the funds will be used for a project to connect two small craft navigational channels, which in turn will provide fill for a dredge hole in the preserve and allow for seagrass and habitat restoration.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be spent on environmental assessments, engineering, design and permitting, excavation/dredging, construction, seagrass restoration, and program management.

c. What are the direct services to be provided to citizens by the appropriations project?

Enhanced recreational and commercial access to the project area and to areas beyond the project area that are currently being restricted as a result of decreasing water depth, through which larger vessels can no longer pass.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents and visitors of Pinellas County, including boating, diving and recreational users of marine resources in the project area. An estimate of how many individuals will be served is unknown.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced, improved and preserved marine environmental resources, including fish and other marine wildlife, and habitat improvements; improved surface water quality; improved water flow and flushing; and enhanced boating access for both recreational and commercial activities. The outcome will be measured by monitoring and surveying.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

If deliverables are not achieved in full monies allocated to the deliverable should be withheld.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Peter Clark
- b. **Organization:** Tampa Bay Watch
- c. **E-mail Address:** pclark@tampabaywatch.org
- d. **Phone Number:** (727)867-8166

14. Recipient Contact Information:

- a. **Organization:** Tampa Bay Watch
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Peter Clark
- e. **E-mail Address:** pclark@tampabaywatch.org
- f. **Phone Number:** (727)867-8166

15. Lobbyist Contact Information

- a. **Name:** Pepper Uchino
- b. **Firm Name:** Anfield Consulting
- c. **E-mail Address:** pepper@anfieldflorida.com
- d. **Phone Number:** (850)727-9040