



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2103

1. **Title of Project:** Altha Water System Improvements

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

The Town of Altha wishes to have one of their groundwater wells rehabilitated as it is currently unreliable for their water supply efforts as well as installing an alarm system to notify the town staff of any interruptions in the water system.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	75,000
Total State Funds Requested	75,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	75,000	93.8%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	5,000	6.3%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	80,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Groundwater Well Rehabilitation	75,000
Engineering		
Total State Funds Requested (must equal total from question #6)		75,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Town of Altha wishes to have one of their groundwater wells rehabilitated as it is currently unreliable for their water supply efforts as well as installing an alarm system to notify the town staff of any interruptions in the water system. The Town suffered tremendous damage from Hurricane Michael and does not have the funds to make these modern improvements themselves.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Town will use a well contractor to repair the faulty groundwater well and install an alarm system to communicate with the groundwater wells, groundwater storage tank, and the Town staff.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the Town's water system will benefit from a much more reliable water supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of this project are the citizens of Altha. It will serve approximately 600 people that are currently being served on the Town's water system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will enhance the Town's water system to provide more sustainable reliability to the customers. There has been many instances over the years when two out of the three water supply wells for the town has been out-of-service and Town staff has to go out in the night to work on the one well that is operating when it suddenly stops working. This outcome can be measured by maintenance records by Town staff.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None



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13. Requestor Contact Information:

- a. **Name:** Martha Glory
- b. **Organization:** Town of Altha
- c. **E-mail Address:** townofaltha@yahoo.com
- d. **Phone Number:** (850)762-3280

14. Recipient Contact Information:

- a. **Organization:** Town of Altha
- b. **County:** Calhoun
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Martha Glory
- e. **E-mail Address:** townofaltha@yahoo.com
- f. **Phone Number:** (850)762-3280

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Construction has not begun.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 5/31/2020