



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2108

1. Title of Project: Carrabelle Lighthouse Estates Central Water Extension

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

This project involves removal of 53 existing septic systems within a portion of Lighthouse Estates subdivision and constructing companion projects 1) central sewer service and 2) central water service to individual residences. Funding for extension of central water supply is not available through the NFWFMD, RESTORE-Act or Gulf Coast Triumph. Extension of central water is necessary for the extension of central sewer. Water service can be provided to a typical residence without sewer service, but sewer service cannot be provided without water service because individual sewer service cannot be metered/billed by the provider. Compliance with billing cannot be enforced without water services. Individual water service can be turned off by the provider for nonpayment, but sewer service cannot be turned off for nonpayment as doing so would create a health hazard. Water service is a critical part of the success of the septic tank abatement project as it serves as a companion project.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	630,000
Total State Funds Requested	630,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	630,000	42.54%
Federal	0	0.00%
State (excluding the amount of this request)	851,000	57.46%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,481,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Survey, design, permitting, and construction of the project.	630,000
Total State Funds Requested (must equal total from question #6)		630,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Supply water to the Lighthouse Estates Subdivision which would eliminate concerns of well contamination, provide the community with extension of the fire hydrant system, supply the residents with clean and regulated drinking water thereby reducing health risk, and providing for an increased ability for the City of Carrabelle to provide a quality, long term water supply to the region. Reliable water service that does not pose a health hazard will make the Lighthouse Estates Subdivision a viable option for construction of affordable housing as our community's workforce grows.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Central water and sanitary wastewater service.

c. What are the direct services to be provided to citizens by the appropriations project?

Extension of central water will supply the community with clean, safe, and reliable drinking water and provide fire protection with extension of the fire hydrant system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Lighthouse Estates residential subdivision. Approximately 160 individuals will be served immediately with potential for future expansion.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Extension of central water in Lighthouse Estates will allow the septic tank abatement and extension of central sewer companion project to be constructed which will result in a total Nitrogen Load reduction of 986 Lbs per year into the St. George Sound.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Consistent with the funding agreement for matching funds, which are provided through the NFWFMD, in the event that a deliverable or task is not completed satisfactorily, the contracting agency may request the Grantee to provide a written Corrective Action Plan (CAP). The CAP must be able to be implemented and performed in no more than sixty (60) days.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The entity and the owner are the same.

13. Requestor Contact Information:

- a. **Name:** Brenda La Paz
- b. **Organization:** City of Carrabelle
- c. **E-mail Address:** blapaz@live.com
- d. **Phone Number:** (850)697-2727 Ext. 104

14. Recipient Contact Information:

- a. **Organization:** City of Carrabelle
- b. **County:** Franklin
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Courtney Dempsey
- e. **E-mail Address:** citycbel@gtcom.net
- f. **Phone Number:** (850)697-2727

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?



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- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Have had informal requests for alternative funding
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not started

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/31/2020