



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2112

1. **Title of Project:** Monticello Water Losses-Water Conservation

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

Provide water conservation by eliminating water losses (approximately 200,000 gallons per month) by replacing outdated and leaking water lines owned, operated and maintained by the City of Monticello. The project will promote water conservation and reduce repair costs associated with unanticipated breaks and emergency repair costs.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	150,000
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	150,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		270,000		No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 150000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	SURVEYING, ENGINEERING AND CONSTRUCTION SERVICES	150,000
Total State Funds Requested (must equal total from question #6)		150,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will result in conservation of potable water and improve the overall system efficiency. Additionally, current adverse water resource impacts will be reduced by replacing the leaking water mains. Leaking water mains provide the potential for compromise of water quality in the system that may impact public health and safety.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering and construction of the waterlines.

c. What are the direct services to be provided to citizens by the appropriations project?

The project will ensure a safe supply of potable water to the citizens of Monticello as well as a more efficient system.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide services to the entire City of Monticello. The cities population is 1,553 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will reduce water losses by approximately 200,000 gallons per month. The water losses will be measured by monthly operating reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General audits for both the City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Same as applicant.

13. Requestor Contact Information:

- a. **Name:** Steve Wingate
- b. **Organization:** City of Monticello
- c. **E-mail Address:** swingate@mymonticello.net
- d. **Phone Number:** (850)342-0153

14. Recipient Contact Information:

- a. **Organization:** City of Monticello
- b. **County:** Jefferson
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Steve Wingate
- e. **E-mail Address:** swingate@mymonticello.net
- f. **Phone Number:** (850)342-0153

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? 0%

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 06/30/2020