



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2116

**1. Title of Project:** Leon County Harbinwood Estates Septic to Sewer

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 02/22/2019

**4. Project/Program Description:**

This project is the design phase of a wastewater collection system in the Harbinwood Estates neighborhood, to be connected to the City of Tallahassee’s central sewer system. This request is for one-time costs that will include design, engineering, and permitting fees associated with this project. Harbinwood Estates is a “sewer target area,” as identified in the City of Tallahassee’s 2030 Master Sewer Plan and is also identified in the Water and Sewer Agreement between the City and County as a target sewer service area. Harbinwood Estates has been identified as a contributor to high nutrient concentrations in Lake Jackson, a State Aquatic Preserve and an Outstanding Florida Water.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,500,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Approximately 400 parcels with existing septic tanks will be converted, contributing to the protection of this ecological resource.	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The project will reduce nitrogen and fecal coliform discharges to nearby natural systems, including the Lake Jackson Aquatic Preserve. Converting wastewater treatment in the Harbinwood Estates subdivision to advanced wastewater treatment will reduce the total nitrogen load by 8,000 pounds per year, contributing significantly to the protection of this important ecological resource.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This request is for one-time costs that will include design, engineering, and permitting fees associated with this project.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Reduction of nitrogen and fecal coliform discharges to nearby natural systems. Approximately 400 parcels with existing septic tanks will be converted, contributing to the protection of this ecological resource.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 400 parcels with existing septic tanks will benefit from centralized sewer service. In addition, this project contributes to the reduction of nitrogen flowing to Lake Jackson, a State Aquatic Preserve and an Outstanding Florida Water.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved water quality sampling; number of homes connected to central sewer

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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#### penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds.

#### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Leon County will utilize the funding to reduce nitrogen and fecal coliform discharges to nearby natural systems, including the Lake Jackson Aquatic Preserve. Converting wastewater treatment in the Harbinwood Estates subdivision to advanced wastewater treatment will reduce the total nitrogen load by 8,000 pounds per year, contributing significantly to the protection of this important ecological resource.

#### 13. Requestor Contact Information:

- a. **Name:** Andrew Johnson
- b. **Organization:** Leon County Government
- c. **E-mail Address:** JohnsonAn@leoncountyfl.gov
- d. **Phone Number:** (850)606-5383

#### 14. Recipient Contact Information:

- a. **Organization:** Leon County Government
- b. **County:** Leon
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Theresa Heiker
- e. **E-mail Address:** HeikerT@LeonCountyFL.gov
- f. **Phone Number:** (850)606-1526

#### 15. Lobbyist Contact Information

- a. **Name:** Jeffrey Sharkey
- b. **Firm Name:** Capitol Alliance Group
- c. **E-mail Address:** jeffreysark@gmail.com
- d. **Phone Number:** (850)224-1660

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

Wastewater Revolving Loan



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- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Springs Restoration Grant
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction? Not Ready**

**19. What percentage of construction has been completed? 0%**

**20. What is the estimated completion date of construction? 06/01/2022**