



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2119

1. Title of Project: Leon County Orchard Pond Greenway Trail, Phase II

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

This project seeks funding to support the design, engineering, and permitting of the Orchard Pond Greenway Trail, Phase II. This trail segment will be a twelve foot paved multi-use trail parallel to the Orchard Pond Parkway from the eastern parking area to Meridian Road, adding approximately 1.4 miles to the overall trail.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	300,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		300,000	2224M	Yes

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be spent on the design and construction of the Orchard Pond Greenway Trail, Phase II.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

his project will create recreational trails adjoining the recently completed Orchard Pond Parkway, the first privately-funded toll road in Florida.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A twelve foot paved multi-use trail segment will be created parallel to the Orchard Pond Parkway from the eastern parking area to Meridian Road, adding approximately 1.4 miles to the overall trail.

c. What are the direct services to be provided to citizens by the appropriations project?

This project will create recreational trails to be utilized as horse, pedestrian and bike trails adjoining the recently completed Orchard Pond Parkway.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit all residents of and visitors to Leon County. The trail will be open for use to the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase in opportunities for non-vehicular transportation measured by miles of greenways/trails constructed in Leon County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The trail segment will be Leon County owned.

13. Requestor Contact Information:

a. Name: Andrew Johnson



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- b. Organization:** Leon County Government
- c. E-mail Address:** JohnsonAn@leoncountyfl.gov
- d. Phone Number:** (850)606-5383

14. Recipient Contact Information:

- a. Organization:** Leon County Government
- b. County:** Leon
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Andrew Johnson
- e. E-mail Address:** JohnsonAn@leoncountyfl.gov
- f. Phone Number:** (850)606-5383

15. Lobbyist Contact Information

- a. Name:** Jeffrey Sharkey
- b. Firm Name:** Capitol Alliance Group
- c. E-mail Address:** jeffreysark@gmail.com
- d. Phone Number:** (850)224-1660