



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2121

1. Title of Project: Tallahassee TPD Training Facility

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

The Final Report of the President’s Task Force on 21st Century Policing outlines a framework of 6 pillars that guide officers in constructing confidence between citizens and the agencies. Tallahassee Police Department (TPD) works to incorporate these 6 pillars into their operations, as can be referenced through the investment in Community Oriented policing, body-worn cameras, and other social media and educational campaigns. TPD’s next step is to invest more in the wellness and safety of their officers for a wholistic approach to policing. City of Tallahassee has conducted an assessment and has been directed to develop a public safety campus serving many community policing functions. This year, the architect will be designing the training facility portion of the new campus to include classrooms, firing range, defensive tactical room, and physical training room. In addition, officers are developing a wellness program for the 410 members of TPD.

5. State Agency to receive requested funds : Department of Law Enforcement

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,495,343
Total State Funds Requested	1,495,343

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,495,343	24.13%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	4,701,157	75.87%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	6,196,500	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	State funds will be used for the designing process of the Public Safety Campus, specifically towards training and public use portions of the facility.	1,495,343
Total State Funds Requested (must equal total from question #6)		1,495,343

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Tallahassee Police Department is designing a new Public Safety Campus. The campus will feature a firing range, defensive tactics room, and physical training rooms for officers to train in. As well as classroom space that TPD can use to provide trainings to the community or the community can use to host meetings. These spaces will serve to support TPD's community-oriented policing efforts and its officer wellness initiatives.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Currently, TPD does not have space in their own facility to host trainings or educational seminars. Additionally, the current facility's onsite gym is not equipped to serve 410 officers and staff. The trainings that will take place within the new, modernized facility and will help keep officers safe by preparing them for a variety of situations. The wellness initiatives will also use the space, offering a place for officers to clear their minds through physical activity and/or relaxation.

c. What are the direct services to be provided to citizens by the appropriations project?

Citizens will directly benefit from a new facility to conduct meetings in, attend trainings, and connect with their local law enforcement. Citizens that participate in TPD's Citizen's Police Academy and Rape Aggression Defense courses will do so in a better equipped facility. In addition, all citizens will benefit from a law enforcement entity that is committed to community-oriented policing and making continuing investments in their physical and mental wellness.

d. Who is the target population served by this project? How many individuals are expected to be served?



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TPD's 410-member staff will benefit from the facility, in addition to the thousands of other law enforcement officers in the region that will have the opportunity to use the facility. Tallahassee and Leon County's 290,000 residents, and our 150,000 neighbors in the Big Bend area benefit. Specifically, the citizens that use the space for community group meetings. TPD also trains hundreds of neighbors in the Citizen's Police Academy and Rape Aggression Defense courses, which the facility will serve and allow for more class offerings.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Law enforcement will benefit from the facility being co-located in the community. This allows officers to build relationships with the community and serves the philosophy and spirit of community policing. The facility's central location makes training and physical activity easy for officers. These benefits can be measured by the number of complaints law enforcement receives and time in the field. The benefits from investing in wellness can be measured by decreasing officer injuries and sick time usage. Community members that hold meetings or attend trainings in the facility benefit from engagement with law enforcement to build relationships. The modernized training facility is designed for multi-purpose use to serve community meetings. The general public benefits from a further commitment to community policing approach, which has seen continued declines in crime rate since implementation. The new facility will maximize engagement, outreach, to build trust, confidence, and relationships

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds if not implemented

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Tallahassee

13. Requestor Contact Information:

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- b. **Organization:** City of Tallahassee
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- d. **Phone Number:** (850)891-8947

14. Recipient Contact Information:

- a. **Organization:** City of Tallahassee
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



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Other (Please specify)

- d. Contact Name:** Michael DeLeo
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15. Lobbyist Contact Information

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