



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2131

1. Title of Project: Bristol Wastewater System Upgrades

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/27/2019

4. Project/Program Description:

The project will include the replacement of the existing pressure sewer system with a low maintenance gravity sewer collection system.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	923,000
Total State Funds Requested	923,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	923,000	97.57%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	23,000	2.43%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	946,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Engineering and construction services	923,000
Engineering		
Total State Funds Requested (must equal total from question #6)		923,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of this project is to replace the current pressure sewer system with a more economical gravity sewer system. By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps. The Hall Circle and Smith Circle area has historically been home to very low income residents and the topic of the costly maintenance of these grinder pumps has been a point of contention between the pump owners and the City of Bristol. A gravity sewer system will benefit both parties and will bring a welcome solution to a problem that isn't feasible to be fixed by local funds.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, and construction of the sewer replacement.

c. What are the direct services to be provided to citizens by the appropriations project?

The direct services of this project are a more economical and reliable sewer system. Hurricane Michael disabled the electrical power in Bristol, which led to the grinder pumps not operating and backing up sewage onto the properties of Bristol grinder pump owners.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project are the citizens on Hall Circle and Smith Circle which is approximately 400 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and removing the burden of expensive repairs or replacements to be made by low-income housing. Hurricane Michael disabled the electrical power in Bristol, which led to the grinder pumps not operating and backing up sewage onto the properties of Bristol grinder pump owners.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Robin Hatcher
- b. **Organization:** City of Bristol
- c. **E-mail Address:** rmh.cityofbristol@fairpoint.net
- d. **Phone Number:** (850)643-2261

14. Recipient Contact Information:

- a. **Organization:** City of Bristol
- b. **County:** Liberty
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Robin Hatcher
- e. **E-mail Address:** rmh.cityofbristol@fairpoint.net
- f. **Phone Number:** (850)643-2261

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): NFWWMD
- N/A



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17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Construction has not begun.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 5/31/2021