



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2132

1. **Title of Project:** Bristol Wastewater Treatment Plant Upgrades

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/27/2019

4. **Project/Program Description:**

The City wishes to address wastewater treatment plant deficiencies and maintenance issues by repainting the interior and exterior of all tanks on the site and replacing the bar screen which filters large items from entering the treatment plant from the wastewater.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	224,675
Total State Funds Requested	224,675

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	224,675	95.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	11,825	5.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	236,500	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Maintenance and repair services	224,675
Engineering		
Total State Funds Requested (must equal total from question #6)		224,675

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of this project is to address wastewater treatment plant deficiencies to an aging system. The City is small and does not have the funds available to handle such repairs without further handcuffing the budget.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the maintenance services and repairs of the wastewater treatment plant.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the City will all benefit from the wastewater treatment plant improvements as it will make the system much more reliable and drastically reduce the possibility of any interruptions in services.

d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve 700 customers currently on the City of Bristol's wastewater system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to prolong the quality of the wastewater treatment plant and it can be measured by maintenance records once the improvements have been made.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

a. Name: Robin Hatcher

b. Organization: City of Bristol



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c. **E-mail Address:** rmh.cityofbristol@fairpoint.net

d. **Phone Number:** (850)643-2261

14. Recipient Contact Information:

a. **Organization:** City of Bristol

b. **County:** Liberty

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Robin Hatcher

e. **E-mail Address:** rmh.cityofbristol@fairpoint.net

f. **Phone Number:** (850)643-2261

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Construction has not begun.



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 5/31/2020