



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2148

1. **Title of Project:** Crystal River Linear Park

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 02/27/2019

4. **Project/Program Description:**

The city is dealing with a flood plain resilience issues were approximately 95% of the City is below the proposed flood plain. Part of the plan to build a new City Hall because the current one will be approximately six feet below the proposed flood plain. The proposed location currently is a park which requires relocation. The City purchased property for this purpose in 2018. The request is to do the capital improvements to the property to meet resident and tourist desires.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	450,000
Total State Funds Requested	450,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	450,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	450,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permit, construct and project manage the project. The City will cover all cost if required beyond the request.	450,000
Total State Funds Requested (must equal total from question #6)		450,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The city is dealing with a flood plain resilience issues were approximately 95% of the City is below the proposed flood plain. Part of the plan to build a new City Hall because the current one will be approximately six feet below the proposed flood plain. The proposed location currently is a park which requires relocation. The City purchased property for this purpose in 2018. The request is to do the capital improvements to the property to meet resident and tourist desires.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The park design is a linear park with a general area that focuses on children and protective measures to assure their safety.

c. What are the direct services to be provided to citizens by the appropriations project?

In development of a new city hall it displaces a park that focuses on children, this request will service youth of the City, Citrus County and tourists. In general Crystal River Parks serve the majority of the time residents from outside the City.

d. Who is the target population served by this project? How many individuals are expected to be served?

Hundreds of children and families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City lacks activities that encourage longer stays. This will add to the overall package of Eco-tourism for Crystal River. We will monitor activity at the park as well as tourism numbers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of state funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

City of Crystal River

13. Requestor Contact Information:

- a. **Name:** Dave Burnell
- b. **Organization:** City of Crystal River
- c. **E-mail Address:** Dburnell@cityofcrystalriver.org
- d. **Phone Number:** (352)795-1012

14. Recipient Contact Information:

- a. **Organization:** City of Crystal River
- b. **County:** Citrus
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Dave Burnell
- e. **E-mail Address:** Dburnell@cityofcrystalriver.org
- f. **Phone Number:** (352)795-1012

15. Lobbyist Contact Information

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** Boehmer@sostrategy.com
- d. **Phone Number:** (727)686-0924