



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2163

1. Title of Project: Community Rehabilitation Center, Inc. - Project ALIVE

2. Senate Sponsor: Audrey Gibson

3. Date of Submission: 03/01/2019

4. Project/Program Description:

CRC proposes to implement Project ALIVE in response to the great disparities faced by minority young adults in the community; specifically, in regard to mental illness and substance abuse, with a concentration in opioids. The purpose of Project ALIVE is to expand and enhance substance abuse and HIV prevention services for young adults in the area to enhance the current community infrastructure to deliver and sustain quality mental health and substance abuse treatment services. To achieve that, Project ALIVE will deliver evidence-based treatment services, targeting minority young adults between 18 and 36 years of age who are at high-risk for mental illness and/or substance abuse.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	92.59%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	20,000	7.41%
Total Project Costs for Fiscal Year 2019-2020	270,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$250,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2163

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Alive will provide administrative oversight to the project. Administrative cost allowance of 8% of total funding will be expended for the year. Project Head's salary and benefits will be frayed with 4% of the administrative cost allocation.	1,065
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	The remaining 4% will be used to defray administrative costs such as telephone, space allocation, utilities and insurance.	1,065
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Project Coordinator/LMHC/CAP (salary \$65,000, benefits \$13,650); Substance Abuse Counselor (salary \$36,000, benefits \$7,560); Mental Health Counselor (salary \$33,000, benefits \$6,930); Case Manager (salary \$33,000, benefits \$6,930).	202,070
Expense/Equipment/Travel/Supplies/Other	Computer/Laptops (4) \$3,600; Paper, postage and printing \$2,400; Local travel \$4,800.	10,800
Consultants/Contracted Services/Study	Physician	35,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Community Rehabilitation Center (CRC) located in Jacksonville, Florida, proposes to implement Project ALIVE, with the purpose to enhance and expand current substance abuse treatment services to target minority young adults. CRC plans to accomplish this by: 1) increasing the number of individuals in treatment, 2) engage previous treatment clients that did not successfully complete treatment, and 3) strengthen current mental health and substance abuse capacity by integrating a peer navigator approach to link opioid-abusing minority young adults to behavioral medical, prevention and social services. Implement culturally and linguistically appropriate evidence-based interventions targeting outreach, Opioid/HIV/HV treatment, testing and identification of high risk populations to prevent and reduce the onset of Opioid use/abuse, HIV, and HCV transmission among minority young adults.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

CRC plans to accomplish this by: 1) increasing the number of individuals in treatment, 2) engage previous treatment clients that did not successfully complete treatment, and 3) increase current mental health and substance abuse capacity by integrating a peer navigator approach to link opioid-abusing minority young adults



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2163

to behavioral medical, prevention and social services. Implement culturally and linguistically appropriate evidence-based interventions targeting outreach, Opioid/HIV/HV prevention, testing, and identification of high risk populations to prevent and reduce the onset of Opioid use/abuse, HIV, and HCV transmission among minority young adults and collaborate with other agencies in Duval county treating Opioid and other drug abuse related clients.

c. What are the direct services to be provided to citizens by the appropriations project?

The direct services provided to meet the intended purpose of these funds are outreach, treatment and case management services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed catchment area to be served by this project is within Jacksonville, located in Duval County, Florida, which is the 12th largest city in the US. In addition, it is the largest city in the state, and the main city within the Jacksonville Metropolitan Statistical Area (MSA). The target area has experienced a population growth as high as 54.3% and the number of individuals struggling with mental health and substance abuse concerns continue to rise. Young adults comprise 23% of the area's population and the Jacksonville MSA is ranked 15th as the area with highest co-occurring documented cases. The number of individuals to be served by this project is 55 young adults in the catchment area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

CRC seeks additional funding that will allow it to facilitate the expansion of its current infrastructure and workforce capacity to specifically serve minority young adults who are greatly impacted by mental health and substance abuse/opioid and HIV/VH epidemics in the Jacksonville area. The following positive outcomes are expected as a result of implementation of the proposed technology enhancements: increase in the number of young adults entering behavioral health treatment, increase number of young adults reentering behavioral health treatment, a higher rate of individuals successfully completing treatment, and an increase in the number of clients demonstrating positive recovery outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The suggested penalty for failing to meet deliverables or performance measures provided in the contract would be to review the current proposal, address barriers and implement a plan of action that would rectify the deficiencies within a given time period or a reduction of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Dr. Erakal Goodman
- b. **Organization:** Community Rehabilitation Center, Inc.
- c. **E-mail Address:** egoodman@communityrehabcenter.org
- d. **Phone Number:** (904)358-1211 Ext. 1018



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2163

14. Recipient Contact Information:

- a. **Organization:** Community Rehabilitation Center, Inc.
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mark Lewis
- e. **E-mail Address:** mlewis@communityrehabcenter.org
- f. **Phone Number:** (904)358-1211

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**