



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2164

1. **Title of Project:** Project Clean Slate

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 02/20/2019

4. **Project/Program Description:**

Minorities for Medical Marijuana (M4MM) in partnership with ACLU of Florida aim to reduce the likelihood of black market growing and selling of marijuana by people of color. Unfortunately, the legalization of Florida's Medical Marijuana program may be interpreted as an opportunity for individuals who think growing and selling the plant on the black market may be a means to make money. Historically, individuals who have been charged with minor drug offenses have a hard time entering the job market and subsequently contemplate the "get rich" quick easy black market opportunity. We believe these individuals 18+ years old with a minor marijuana charge are prime candidates who can benefit from our expungement services program. We believe offering this service along with career exploration, work readiness, and work- force development wrap around services can counter-intuitively reduce crime and the subsequent cost related to recidivism.

5. **State Agency to receive requested funds :** Department of Corrections

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>250,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	83.33%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	50,000	16.67%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>300,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project Director Salary	12,500
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Program expenses, travel, supplies, technology support and infrastructure.	7,500
Consultants/Contracted Services/Study	Additional admin contracted services such as legal, marketing, and media.	5,000
<b>Operational Costs:</b>		
Salary and Benefits	Program staff salary and benefits.	30,000
Expense/Equipment/Travel/Supplies/Other	Direct program travel and expenses which include technology products, supplies, offsite rental space, curriculum support, postage, materials, printing, and program support.	50,000
Consultants/Contracted Services/Study	Contracted services: legal, case management, workforce development, and mentoring.	145,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

In partnership with community partners such as the ACLU of Florida M4MM will provide pre-expungement qualification, expungement, and wrap around workforce development services at no cost to participants. It is our goal to offer range of services that include case management, mentoring, education and training services to program participants for one year. The funds will be used to support expenses associated with providing these services, especially workforce development. Once participants qualify and receive expungement services we are committed to providing the support needed to help them enter the workforce in fulltime career centric positions.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Pre Qualification Expungement and Expungement Services - This program component will provide legal services that directly support the delivery of prequalification, expungement and diversion services. Workforce Readiness - This component will provide resume building, interviewing skills, job placement, development of cognitive and soft skills that participants will need to succeed in future jobs and that support one or more workplace competencies. Mentoring - This component will provide adult mentors for program participants. This component may include one-on-one mentoring, group mentoring, and/or service-based mentoring. Followup - This component will track the progress made by participants in employment and training after program exit.



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**c. What are the direct services to be provided to citizens by the appropriations project?**

Pre qualification Expungement Services, Expungement Services, Case Management Services, Workforce Readiness Instruction and Education, Mentoring, and Post Followup.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Florida residents residing in blighted communities with a high crime and poverty rate. Focusing on individuals who have an adjudication withheld charge for a minor marijuana possession. Priority services for Veterans and spouses of Veterans. We plan on serving 100 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Listed below are the outputs and outcomes measures we will be prepared to report on at the end of the 2019-2020 fiscal year. Enrollment Rate- the enrollment rate is defined as the number of participants enrolled in the program divided by the enrollment goal (Goal: 100%). Expungement Rate-The percentage of participants receiving expungement services who have at least one charge expunged (Goal: 60%). Retention Rate-The retention rate is defined as the number of enrollees employed or attending school divided by all enrollees who are at the 3-month follow-up point (Goal: 50%). Mentoring Rate-The mentoring rate is defined as the percentage of participants who receive mentoring for six months (Goal: 95%). Recidivism Rate-The recidivism rate is defined as the number of program participants who have been convicted of a new criminal offense within 12 months of record expungement (Goal: 20%).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

You may consider additional fines, restitution, and/or civil penalties for failure to perform as stated.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Rosalind McCarthy
- b. **Organization:** Minorities for Medical Marijuana
- c. **E-mail Address:** m4mmunited@gmail.com
- d. **Phone Number:** (877)900-0832

**14. Recipient Contact Information:**

- a. **Organization:** Minorities for Medical Marijuana
- b. **County:** Orange
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)



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- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Roslind McCarthy

**e. E-mail Address:** info@minorities4medicalmarijuana.org

**f. Phone Number:** (407)879-1302

#### 15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**