



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2165

1. Title of Project: CASL - Comprehensive Treatment Court

2. Senate Sponsor: Joe Gruters

3. Date of Submission: 03/04/2019

4. Project/Program Description:

Comprehensive Treatment Court (“CTC”) is a program within the Twelfth Judicial Circuit’s Mental Health Court. CTC was designed and implemented by Centerstone of Florida and Judge Erika Quartermaine of the Twelfth Judicial Circuit Court. It is designed for those individuals who are charged with a qualifying offense, suffer from a serious mental illness which likely led to the criminal charge and are unable to meet their basic needs. It is for those individuals who are unable to participate in outpatient treatment due to a significant barrier to treatment such as homelessness, untreated mental illness, housing and/or transportation. The CTC staff provide support to the clients and develop a full discharge plan by collaborating with other community partners. Services include therapy, MAT, intensive case management, nursing services, medication management, primary health care coordination, vocational rehabilitation, life skills training, housing and peer support.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	422,190
Fixed Capital Outlay	
Total State Funds Requested	422,190

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	422,190	99.91%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	400	0.09%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	422,590	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	0.25 FTE Provides overall guidance of project framework, interventions, and performance; Provides leadership and fiscal and administrative oversight; Supervises Program Manager; Liaison to Planning Council; Authorized agency representative for this grant.	19,096
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Administrative Costs- HR, IT Support, Infrastructure Development, Staff Development	42,200
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	1.0 FTE Program Manager, 0.15 FTE Psychiatrist, 1.0 FTE Nurse, 1.0 FTE Therapist, 1.0 FTE Case Manager/Data Specialist, 0.25 FTE Trainer/Educator	278,350
Expense/Equipment/Travel/Supplies/Other	Travel, equipment, office supplies, office space, telecommunications, postage, vehicles, insurances.	82,544
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		422,190

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

CTC diverts individuals diagnosed with a severe mental illness from jail into needed mental health and substance abuse treatment, thus improving participants' quality of life while decreasing the strain on the judicial, forensic and acute care system. Participants establish housing, income, and follow up care for their behavioral health needs. CTC has significant cost savings related to less days of incarceration, reduced recidivism, less acute care admissions, diversion from state hospital, etc.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Misdemeanor and low level felony jail diversion to decrease the strain on the judicial system while providing housing, behavioral health and substance abuse services to those with severe behavioral health needs.

c. What are the direct services to be provided to citizens by the appropriations project?

CTC diverts individuals diagnosed with a severe mental illness from jail into needed mental health and substance abuse treatment, thus improving participants' quality of life while decreasing the strain on the judicial, forensic and acute care system. Participants establish housing, income, and follow up care for their behavioral health needs. CTC has significant cost saving related to less days of incarceration, reduced recidivism, less acute care admissions, diversion from state hospital, etc.



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d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve approximately 51-100 individuals including elderly persons, persons with poor mental health, jobless persons, economically disadvantaged persons, homeless, developmentally disabled, drug users, currently or formerly incarcerated persons and drug offenders.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to improve mental health, protect the general public from harm, enhance specific individual's economic self sufficiency, reduce recidivism, reduce substance abuse, and divert from the criminal justice system. The outcomes of this program will be measured by pre/post FARS assessment results, reduction of state hospital admissions, increase in stable housing, increase employment and/or benefit enrollments, decrease in arrests compared to the prior year of program admission, and negative drug and alcohol screenings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalty based on percentage of funding assessed for unmet outcomes (1%).

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** J. Scott Eller
- b. **Organization:** Community Assisted & Supported Living, Inc
- c. **E-mail Address:** scott.eller@caslinc.org
- d. **Phone Number:** (941)928-1814

14. Recipient Contact Information:

- a. **Organization:** Community Assisted and Supported Living, Inc.
- b. **County:** Sarasota
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** J. Scott Eller
- e. **E-mail Address:** scott.eller@caslinc.org
- f. **Phone Number:** (941)928-1814



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15. Lobbyist Contact Information

- a. **Name:** Frank Mayernick
- b. **Firm Name:** The Mayernick Group
- c. **E-mail Address:** frank@themayernickgroup.com
- d. **Phone Number:** (850)251-8898