



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2166

**1. Title of Project:** Charlotte Tech College Powerplant Mechanic Program

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 03/04/2019

**4. Project/Program Description:**

Seeking funding for the start up of the power plant component of the Charlotte County Airframe & Power Plant (A&P) mechanic program certification course at the Charlotte Technical College to fill a growing regional and state-wide need for aircraft mechanics. The A&P program will be open to all adults and high school students over the age of 16 with a desire to obtain occupational skills necessary for employment in the aviation industry, a qualified target industry for the state and region.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,165,907
Fixed Capital Outlay	534,093
<b>Total State Funds Requested</b>	<b>1,700,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,700,000	39.5%
Federal	0	0.0%
State (excluding the amount of this request)	1,700,000	39.5%
Local	900,000	20.9%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>4,300,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Salaries and benefits to support hiring of staff to include a minimum of two full-time instructors and one program assistant	200,000
Expense/Equipment/Travel/Supplies/Other	Equipment necessary for the FAA Part 147 Powerplant requirements, instructional technology to support 3 classrooms at the hangar site to include all electrical and wiring for internet access 3 touch screen display panels for classrooms, instructor work stations and 55 student computers with touchscreen monitors	965,907
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and renovation of hangar to meet requirements of FAA Part 147 for Powerplant program	534,093
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,700,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Funds will support the start up of the powerplant component of the Airframe & Powerplant Mechanic program. This program fills a critical gap in our community's workforce development needs.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The start up of the powerplant component of the Charlotte County Airframe & Powerplant program will expand available workforce training opportunities to all high school and adult learners. The program is projected to produce 50-100 graduates annually.

**c. What are the direct services to be provided to citizens by the appropriations project?**

This project will improve the quality of education, increase and improve economic activity, create specific immediate job opportunities in the community as well as enhance economic self-sufficiency of the program participants.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This program is estimated to create 50-100 certified, highly employable A&P graduates every session.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Net benefits of this program are anticipated to exceed \$21M in both direct and indirect costs and taxable sales estimated at \$3.5M over a ten-year period. Number of companies relocating to Charlotte County. The



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construction, furnishing and equipping of a high quality learning facility for an airframe & powerplant mechanic program. Certification as an Aviation Maintenance Technician School as detailed by the US Department of Transportation Federal Aviation Administration

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Non payment of invoices

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Charlotte Technical College

13. **Requestor Contact Information:**

- a. **Name:** Emily Lewis  
b. **Organization:** Charlotte County Board of County Commissioners  
c. **E-mail Address:** Emily.Lewis@charlottecountyfl.gov  
d. **Phone Number:** (941)743-1582

14. **Recipient Contact Information:**

- a. **Organization:** Charlotte County Public Schools  
b. **County:** Charlotte  
c. **Organization Type:**  
 For Profit  
 Non Profit 501(c) (3)  
 Non Profit 501(c) (4)  
 Local Entity  
 University or College  
 Other (Please specify) School District  
d. **Contact Name:** Emily Lewis  
e. **E-mail Address:** Emily.Lewis@charlottecountyfl.gov  
f. **Phone Number:** (941)743-1582

15. **Lobbyist Contact Information**

- a. **Name:** Cari Roth  
b. **Firm Name:** Dean Mead  
c. **E-mail Address:** CRoth@deanmead.com  
d. **Phone Number:** (850)591-1094