



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2167

1. **Title of Project:** Sebastian Septic to Sewer Conversion

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 02/18/2019

4. **Project/Program Description:**

There are still many residents and businesses in the City of Sebastian Community Redevelopment Area and surrounding Indian River County which have not converted from septic to sewer and who may have old and failing septic systems. The City of Sebastian requests funding initiatives by the State to incentivize and assist residents and businesses with converting to sewer or any conversion program that will expand the rate at which septic users convert to sewer. Sebastian has dedicated funds every year to help fund the conversions. Over the last three years the City has provided grants to resident and business to convert from septic to sewer, to date the City has paid approximately \$775,000.00 in these grants. Though these programs have been successful, areas designated as critical by the County will cost approximately \$2,000,000.00 to convert septic to sewer in the CRA District.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,877,460
Total State Funds Requested	1,877,460

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,877,460	75.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	625,820	25.00%
Total Project Costs for Fiscal Year 2019-2020	625,820	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	connection fees, permitting, closing of the septic systems and installation of sewer connections, either gravity or small lift stations	1,877,460
Total State Funds Requested (must equal total from question #6)		1,877,460

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to convert the aging septic tanks along the Indian River Lagoon to Sanitary Sewer systems.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Fund the connection fees, permitting, closing of the septic systems and installation of sewer connections, either gravity or small lift stations.

c. What are the direct services to be provided to citizens by the appropriations project?

Removal of the septic systems and conversion to a County Sanitary Sewer system.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are 150 residential units and business owners that have not connected to the Sanitary Sewer system. Many of these tanks are failing and are bordered by the Indian River Lagoon.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Removal of septic systems from the Indian River Lagoon Basin. The number of units converted.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the county fails to meet the deliverables or performance measures, it should be ineligible for reimbursement from the state.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owners of the businesses and residents are City of Sebastian residents and business owners and provide for economy and sustainability of the CRA Area.

13. Requestor Contact Information:

- a. **Name:** Paul Carlisle
- b. **Organization:** City of Sebastian
- c. **E-mail Address:** pcarlisle@cityofsebastian.org
- d. **Phone Number:** (772)388-8200 Ext. 8200

14. Recipient Contact Information:

- a. **Organization:** City of Sebastian
- b. **County:** Indian River
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jim Hill
- e. **E-mail Address:** jhill@cityofsebastian.org
- f. **Phone Number:** (772)388-8203

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**