



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2177

1. **Title of Project:** City of Casselberry Ascension Trail

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**

Proposed new shared use path linking Talisman Trail to Lake Concord Park in the City of Casselberry. This path will be approximately 0.40 miles in length and will significantly improve bicycle/pedestrian connectivity between parks, public facilities, shopping centers, residential developments, places of worship, and transit.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	998,316
Total State Funds Requested	998,316

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	998,316	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	998,316	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Includes all costs necessary to design, construct, and inspect the improvements.	998,316
Total State Funds Requested (must equal total from question #6)		998,316

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve bicycle/pedestrian connectivity to promote safety, health, mobility, and economic activity.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Project consists of design and construction of a new shared use path to provide a new key bicycle/pedestrian connection.

c. What are the direct services to be provided to citizens by the appropriations project?

Improved pedestrian/bicycle safety and connectivity, and providing improved access to nearby parks, events, public facilities, transit, residences, places of worship, and businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population: City of Casselberry residents, business owners, and visitors. Approximately 10,000 or more are expected to be served annually. Because multiple large events drawing thousands of participants are held in close vicinity of this project annually and the project will link two major residential developments. The project is expected to receive significant pedestrian and bicycle traffic.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following are benefits anticipated to result from this project and associated methods of measurement: 1) Improved safety (measured by the number of safety elements in the design); 2) Improved physical and mental health (measured by bike/pedestrian counts for new facility); 3) Enriched cultural experience (measured by bike/pedestrian counts for the new facility, which will connect to Lake Concord Park, and the cultural center of Casselberry); 4) Improved transportation conditions (measured by bike/pedestrian counts for new facility); 5) Increased economic activity (measured by bike/pedestrian counts for new facilities; some studies suggest increased mode shift from cars to bike/ped results in higher spending at destination businesses); 6) Immediate job opportunities (measured by number of equivalent construction jobs based on project construction cost).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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No penalties are recommend beyond standard penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Casselberry

13. Requestor Contact Information:

- a. **Name:** Randy Newlon
- b. **Organization:** City of Casselberry
- c. **E-mail Address:** jnewlon@casselberry.org
- d. **Phone Number:** (407)262-7700

14. Recipient Contact Information:

- a. **Organization:** City of Casselberry
- b. **County:** Seminole
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Kelly Brock
- e. **E-mail Address:** kbrock@casselberry.org
- f. **Phone Number:** (407)262-7725

15. Lobbyist Contact Information

- a. **Name:** Michelle Ertel
- b. **Firm Name:** Florida Strategic Advisors, Inc.
- c. **E-mail Address:** michelleertel@me.com
- d. **Phone Number:** (407)432-0709