



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2186

**1. Title of Project:** Sanford Nutrient Reduction - Lakes Monroe & Jessup

**2. Senate Sponsor:** David Simmons

**3. Date of Submission:** 02/26/2019

**4. Project/Program Description:**

The City of Sanford (City) is continuing to do what it can, within its purview, to protect the water quality of the Middle Basin by reducing sanitary sewer overflows and minimizing effluent discharges to the River. To achieve this, the utility has focused on finding and removing sources of inflow and infiltration into the sanitary sewers. The City's infrastructure was evaluated for inflow infiltration (I/I) in 2008. The evaluation listed the locations as four priority areas (P1, P2, P3 and P4). In 2010 the City started addressing the highest I/I in Priority Area 1. The City's proposed sewer infrastructure lining project will assist to improve surface water quality within the Middle Basin, an impaired body of water prioritized by the St. River Water Management District SWIM Act of 1987. Proposed improvements will eliminate flooding for 25-year critical events and reduce 100-year critical event flooding from discharging in Lake Monroe.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	650,000
<b>Total State Funds Requested</b>	<b>750,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	90.9%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	75,000	9.1%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>825,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	1595A	No

**9. Is future-year funding likely to be requested?** Yes



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- a. If yes, indicate non-recurring amount per year. 500,000

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Project oversight, documentation, and reporting.	30,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Expand smoke testing to other critical areas in the City.	70,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construct Sewer lining within existing sewer system piping.	650,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduction in discharge to lake Monroe resulting in reduction in nutrient discharge. Improved lake water quality, improved recreational use of the lake, quality of life for area residents.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Lining of gravity sewer pipelines and manholes to reduce inflow and infiltration.

- c. What are the direct services to be provided to citizens by the appropriations project?

Improved lake water quality, improved recreational use of the lake, quality of life for area residents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All City residents (approximately 60,000) and regional residents utilizing Lake Monroe for recreational use.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in discharge to lake Monroe resulting in reduction in nutrient discharge. Improved lake water quality, improved recreational use of the lake, quality of life for area residents. Due to continuous upgrading of the infrastructure since the storm event of 2004 discharge to Lake Monroe has decreased by 80%, storm event discharge to the lake is the methodology to measure outcome.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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#### penalties for failing to meet deliverables or performance measures provided for in the contract?

Typical City Contract Documents.

#### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Owner and entity, City of Sanford

#### 13. Requestor Contact Information:

- a. **Name:** William Marcous
- b. **Organization:** City of Sanford
- c. **E-mail Address:** WILLIAM.MARCOUS@sanfordfl.gov
- d. **Phone Number:** (407)688-5105

#### 14. Recipient Contact Information:

- a. **Organization:** City of Sanford, Utilities and Public Works Department
- b. **County:** Seminole
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Mack McKinley
- e. **E-mail Address:** mack.mckinley@sanfordfl.gov
- f. **Phone Number:** (407)688-5177

#### 15. Lobbyist Contact Information

- a. **Name:** Arthur Anderson
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** anderson@sostrategy.com
- d. **Phone Number:** (407)247-3000

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

**17. What is the population economic status?**

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** Design Completed, Construction Ready

**19. What percentage of construction has been completed?** 0% complete

**20. What is the estimated completion date of construction?** 1/31/2020