



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2200

1. **Title of Project:** Okaloosa County Bob Sikes Industrial Air Park Lift Station

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 02/18/2019

4. **Project/Program Description:**

Improvements to the efficiency, capacity, and reliability of the wastewater infrastructure in order to reduce harmful bacteriological levels in receiving surface water and increase industrial development and military contracts and growth of the industrial park.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	850,000	70.83%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	350,000	29.17%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,200,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Engineering Design, Permitting, Equipment, Construction and Start-up	850,000
Engineering		
Total State Funds Requested (must equal total from question #6)		850,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Economic Development Environmental Protection Reduction in harmful bacteriological levels in receiving surface water. This project would support the goals established by the Northwest Florida Greenway Project, which represents the partnership between military, government, and non-profit organizations for the enhancement of the military mission in Northwest Florida while enhancing the local economy and conserving ecosystems.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Project benefits the overall priorities of the local and regional priorities to provide reliable infrastructure to benefit continued growth and maintain a sustainable environment. The Project establishes a higher level of environmental protection for the surrounding tributaries and priorities of the Surface Water Improvement and Management (SWIM) programs for the Choctawhatchee, Pensacola and St. Andrew Bays.

c. What are the direct services to be provided to citizens by the appropriations project?

The Bob Sikes Industrial Airport is a key player for the local community, providing over 2,700 jobs, which host a total payroll of about 108 million dollars per year. These impacts come from the airport, which supports projects undertaken by the airport itself, its tenants, and visitors utilizing general aviation aircraft—these visitors generate an indirect impact of 1.85 million dollars per year to the community. There are is no known opposition for this project. This project would support the goals established by the Northwest Florida Greenway Project, which represents the partnership between military, government, and non-profit organizations for the enhancement of the military mission in Northwest Florida while enhancing the local economy and conserving ecosystems.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Okaloosa County, population over 200,000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improvements to the efficiency, capacity, and reliability of the wastewater infrastructure increase industrial development and military contracts and growth of the industrial park. Reduces point source pollution discharge to nearby surface waters.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Revocation of Funds

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Okaloosa County Water & Sewer

13. **Requestor Contact Information:**

- a. **Name:** Mark Wise
- b. **Organization:** Okaloosa County Water & Sewer
- c. **E-mail Address:** mwise@myokaloosa.com
- d. **Phone Number:** (850)685-0297

14. **Recipient Contact Information:**

- a. **Organization:** Okaloosa County Water & Sewer
- b. **County:** Okaloosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mark Wise
- e. **E-mail Address:** mwise@myokaloosa.com
- f. **Phone Number:** (850)685-0297

15. **Lobbyist Contact Information**

- a. **Name:** Sarah Busk Suskey
- b. **Firm Name:** The Advocacy Group at Cardenas Partners
- c. **E-mail Address:** sbs@cardenaspartners.com
- d. **Phone Number:** (850)222-8900

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**



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- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not Ready

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 10/31/2019